



CITY OF
SAN LUIS
A R I Z O N A
WWW.SANLUISAZ.GOV

P.O. Box 1170 | 1090 E. Union Street San Luis, AZ 85349 | P: (928) 341-8520 F: (928) 341-8539

MEMORANDUM

TO: Honorable Mayor Nieves Riedel, Members of the San Luis City Council, Jenny Torres, Acting City Manager; Sonia Cornelio, City Clerk; and Olivia Jenkins, Administrative Services Manager

FROM: Melissa Lopez, Deputy City Clerk

DATE: January 30, 2025

SUBJECT: Monthly Reports for December 2024

The monthly reports submitted for December 2024 are attached. If you have any questions, please feel free to contact the pertinent department.

Thank you.

MONTHLY REPORTS DEPARTMENT ROSTER

MONTH OF: December 2024

DEPARTMENT	TURNED IN		MISSING
Administration-Communications Division	X		
Billing & Collections	X		
Development Services	X		
Economic Development	X		
Fire Department	X		
Human Resources Department	X		
Information Technology Department	X		
Parks and Recreation Department	X		
Police Department	X		
Public Works Department	X		
Risk Management	X		
San Luis Municipal Court	X		

TOTAL DEPARTMENTS : 12

TURNED IN: 12

MISSING: 0

SOCIAL MEDIA METRICS



@SANLUISAZGOV
DECEMBER 2024

facebook

Audience - total followers 19,783

29.7% of views are coming from San Luis, AZ residents

Top Content Formats (measured by reach)



**Organic
100%**

Photos	13,569
Videos	5,507
Multi Photo	14,205
Text	3,402
Links	5,750
Others	5,987
Stories	6,295
Reels	3,006

Total Published Content Breakdown

23 Photos - 7 Videos - 28 Stories - 2 Text - 4 Reels

Instagram

Audience - total followers 3,868

39.1% of views are coming from San Luis, AZ residents



**Organic
100%**



After a very thorough evaluation, we're...

Tue Dec 10, 2:45pm

5.1K

114

0

46

Tree Lighting Ceremony today!...

Tue Dec 3, 4:43pm

4.4K

124

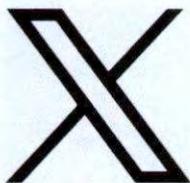
0

11

Top Posts by views

Total Published Content Breakdown

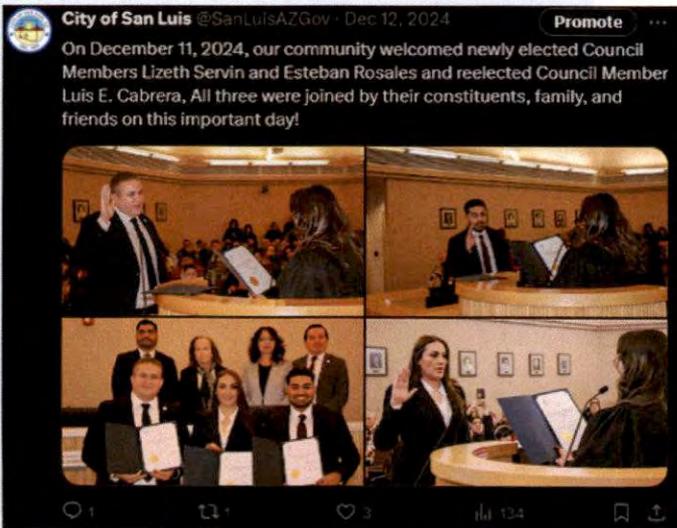
29 Feed Post - 56 Stories



Total Reach	389
Total New Post	7
Total Followers	1,054

LinkedIn

Impressions	1,239
New Followers	12
Total Followers	716
Page visits	66



Most reached



Highest Impressions - 296

@SANLUISAZPARKS

DECEMBER 2024



Audience - total followers 14,257

35.5% of views are coming from San Luis, AZ residents

Top Content Formats (measured by reach)



Organic 100%

Photos	19,440
Videos	5,580
Multi photo	17,812
Text	1,545
Links	6,920
Others	3,696
Stories	7,065
Reels	129,595
MultiMedia	9

Total Published Content Breakdown

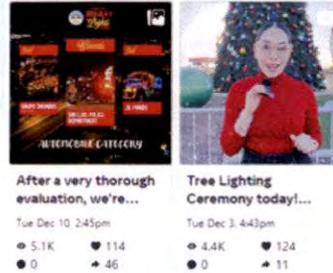
19 Stories - 6 Reels - 15 Photos - 4 Video



Audience - total followers 1,145

53.2% of views are coming from San Luis, AZ residents

21 Feed Post - 52 Stories



Top Posts by views



Organic 100%

@SLPDAZ

DECEMBER 2024

Audience - total followers 27,034

24% of views are coming from San Luis, AZ residents

Top Content Formats (measured by reach)



Organic Reach 100%

Photos	11,275
Videos	386
Multi photo	19,837
Text	850
Links	2,267
Others	6,7833
Reels	28
Stories	3,714

Total Published Content Breakdown

6 Photos - 0 Stories - 2 Links

Audience - total followers 1,633

20.5% of views are coming from San Luis, AZ residents

1 Feed Post - 3 Stories



Organic Reach 100%



Top Posts by views

@SLFDAZ

DECEMBER 2024

Audience - total followers 3,043

38.6% of views are coming from San Luis, AZ residents

Top Content Formats (measured by reach)



Organic Reach 100%

Photos	1,933
Videos	43
Multi photo	207
Links	231
Others	463

Total Published Content Breakdown

5 Photos - 0 Stories

Audience - total followers 886

32.6% of views are coming from San Luis, AZ residents

6 Feed Post - 0 Stories



Top Post by View



Organic Reach 100%

SANLUISAZ.GOV METRICS

TOP 20 MOST VISITED PAGES

DECEMBER 2024

<input type="checkbox"/>	Page title and screen class ▾	+	↓ Views -----
<input type="checkbox"/>	Total		306,491 100% of total
<input type="checkbox"/>	1 BWC San Luis, AZ - Official Website		266,897
<input type="checkbox"/>	2 San Luis, AZ - Official Website Official Website		14,977
<input type="checkbox"/>	3 Public Auction San Luis, AZ - Official Website		3,937
<input type="checkbox"/>	4 Search • San Luis, AZ • CivicEngage		2,993
<input type="checkbox"/>	5 Agendas & Minutes San Luis, AZ - Official Website		757
<input type="checkbox"/>	6 Utility Bill Payments San Luis, AZ - Official Website		682
<input type="checkbox"/>	7 Parks & Recreation San Luis, AZ - Official Website		560
<input type="checkbox"/>	8 RSS • San Luis, AZ • CivicEngage		507
<input type="checkbox"/>	9 Calendar • Holiday of Lights Parade		418
<input type="checkbox"/>	10 My Account • San Luis, AZ • CivicEngage		399
<input type="checkbox"/>	11 Bid Postings • San Luis, AZ • CivicEngage		362
<input type="checkbox"/>	12 Municipal Court San Luis, AZ - Official Website		356
<input type="checkbox"/>	13 Apply San Luis, AZ - Official Website		334
<input type="checkbox"/>	14 Staff Directory • San Luis, AZ • CivicEngage		329
<input type="checkbox"/>	15 City Council San Luis, AZ - Official Website		311
<input type="checkbox"/>	16 Departments San Luis, AZ - Official Website		265
<input type="checkbox"/>	17 Government San Luis, AZ - Official Website		239
<input type="checkbox"/>	18 News Flash • San Luis Officially Launches Border Wait Camera		222
<input type="checkbox"/>	19 Document Center • San Luis, AZ • CivicEngage		219
<input type="checkbox"/>	20 LICENSING DIVISION San Luis, AZ - Official Website		217

City of San Luis
Finance Department
Billing & Collections Division
Water - Wastewater - Solid Waste - Business License



Operations Monthly Report
December 2024

Billing and Collections Monthly Report

Bills

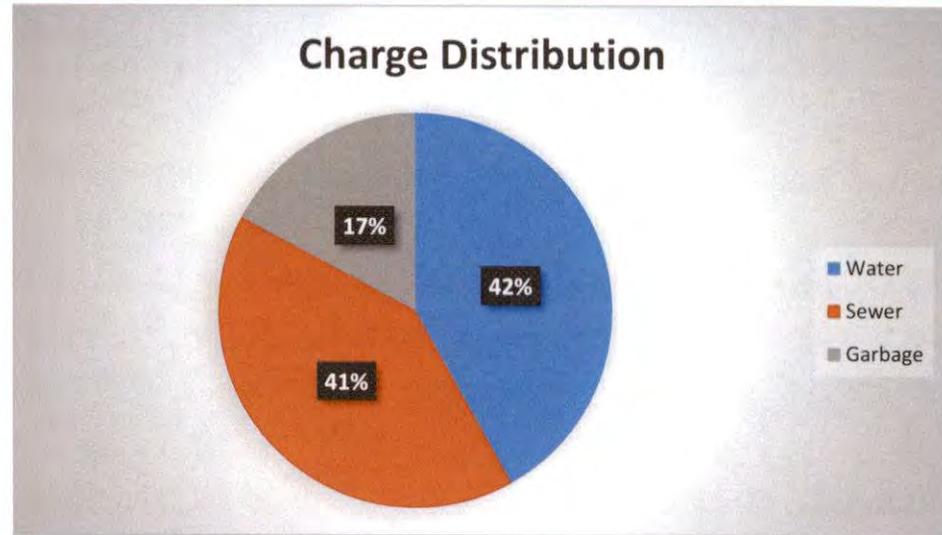
Date Bills Mailed 1/3/2025
 Number of Accounts Billed 9,274
 Current Charges \$ 1,321,530.94

Charge Distribution

Water \$ 553,405.38
 Sewer \$ 540,913.61
 Garbage \$ 227,211.95

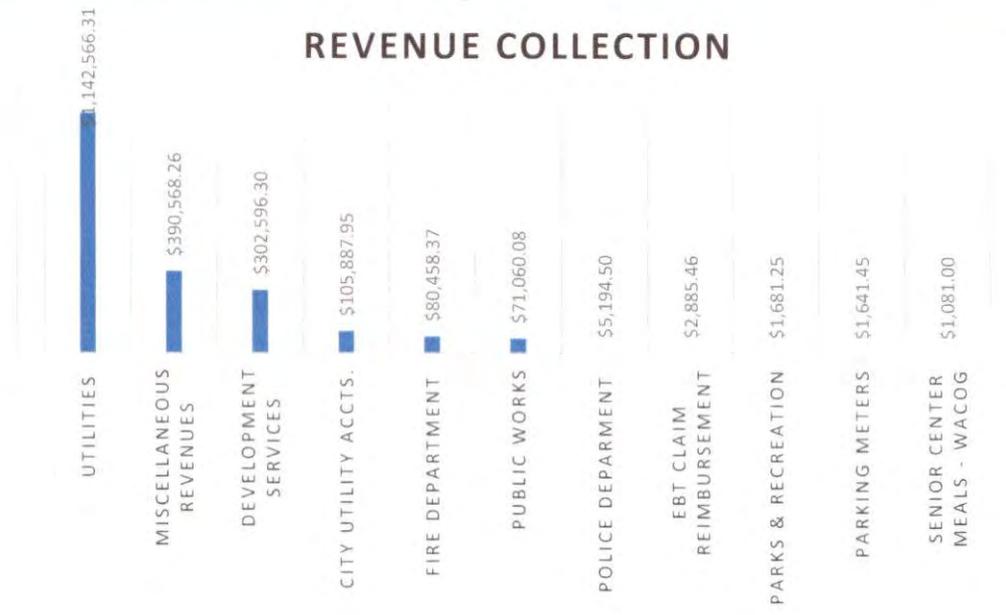
Account Distribution

Residential 8782
 Commercial 296
 City 146
 School 30
 Government 20



Revenue Collected

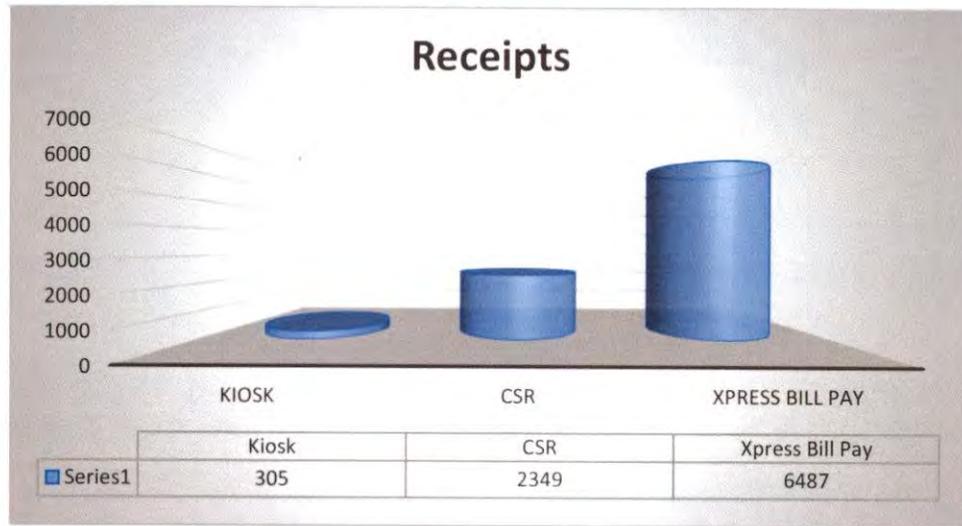
Utilities	\$1,142,566.31
Miscellaneous Revenues	\$390,568.26
Development Services	\$302,596.30
City Utility Accts.	\$105,887.95
Fire Department	\$80,458.37
Public Works	\$71,060.08
Police Department	\$5,194.50
EBT Claim Reimbursement	\$2,885.46
Parks & Recreation	\$1,681.25
Parking Meters	\$1,641.45
Senior Center Meals - WACOG	\$1,081.00
Total	\$2,105,620.93



Billing and Collections Monthly Report

Total Receipts

Customer Service Reps	
Cash	1027
Checks	414
Debit/Credit	908
Total	2349
XpressBillPay	
E-Check	2521
Credit/Debit	3966
Total	6487
Kiosk	
Cash	108
Credit/Debit	197
Total	305



Meter Reader Technicians

Move-In Accounts	91		Delinquent Notices	897
Garbage Related	141		Past Due Balance Reminders	407
Move-Out Accounts	24		Payment Arrangements	88
Water Related	1647		Disconnections	116

Utility Assistance Program

Our funds for the utility assistance program has depleted its budget.

Water Conversion

Accounts Converted	687
Non-converted Accounts	173

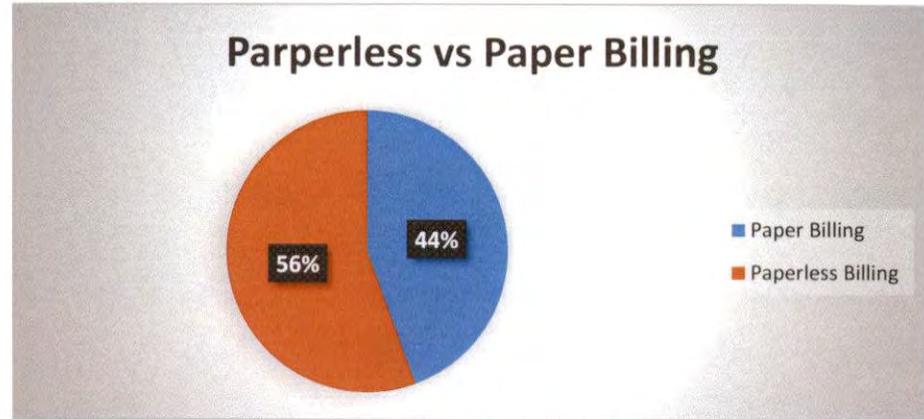
Collections

Accounts sent to collections		4	Accounts paid		4
Balance transferred to VCS	\$	120.49	Amount paid	\$	562.87
Total Accounts on Collections		280	Total Accounts paid		69
Total Amount	\$	33,031.57	Amount Collected	\$	7,328.88

Billing and Collections Monthly Report

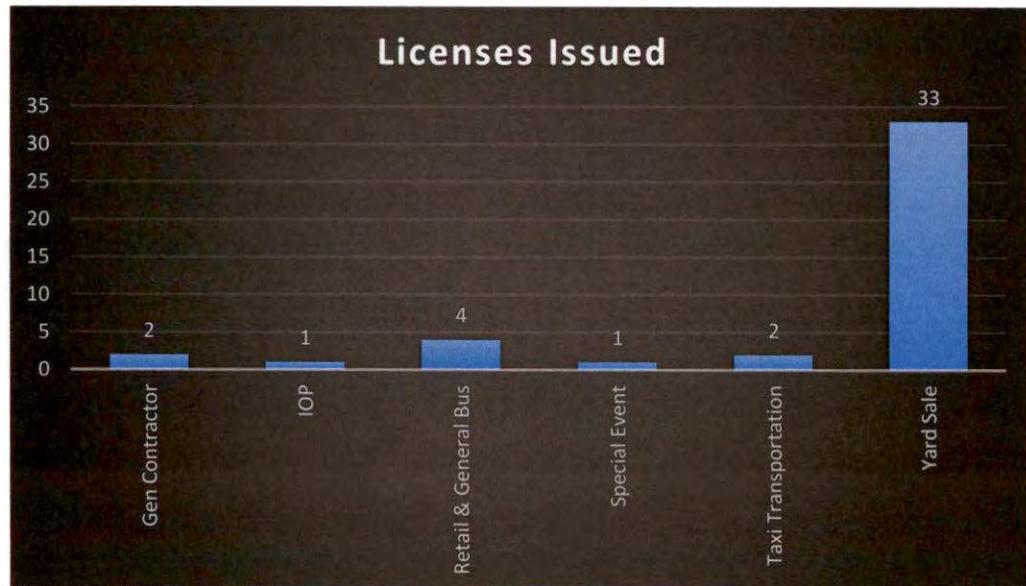
Paperless Billing

Paper Billing	4121
Paperless Billing	5153
Accounts on Autopay	1945



BUSINESS LICENSE

Licenses Issued/Renewed	
Gen Contractor	2
IOP	1
Retail & General Bus	4
Special Event	1
Taxi Transportation	2
Yard Sale	33
Total	43



CITY OF SAN LUIS



DEVELOPMENT SERVICES DEPARTMENT

.P&Z . BUILDING SAFETY . CODE ENFORCEMENT . GIS .

OPERATIONS MONTHLY REPORT

DECEMBER 2024

Planning and Zoning Activity

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
P & Z Activities													
Zoning Applications - Residential			1										1
-Commercial/Industrial													0
CUP Applications - Residential													0
-Commercial/Industrial													0
Variance Applications - Residential													0
-Commercial/Industrial				1									1
Minor Variance Application - Residential													0
-Commercial/Industrial													0
General Plan -Minor Amendment													0
-Major Amendment													0
Subdivision Application -Preliminary Plat	1				1								2
-Final Plat Application	1				1								2
Lot Split / Lot Tie	1			1	2								4
Text Amendments													0
Continuation of Public Hearings													0
Total	3	0	1	2	4	0	10						
P&Z Fees													
Zoning Applications - Residential			\$ 1,140.00										\$ 1,140.00
-Commercial/Industrial													\$ -
CUP Applications - Residential													\$ -
-Commercial/Industrial													\$ -
Variance Applications - Residential													\$ -
-Commercial/Industrial				\$ 800.00									\$ 800.00
Minor Variance Application -Residential													\$ -
-Commercial/Industrial													\$ -
General Plan -Minor Amendment													\$ -
-Major Amendment													\$ -
Subdivision Application -Preliminary Plat	\$ 3,128.00				\$ 2,024.00								\$ 5,152.00
-Final Plat Application	\$ 2,428.00				\$ 1,324.00								\$ 3,752.00
Lot Split / Lot Tie	\$ 400.00			\$ 400.00	\$ 800.00								\$ 1,600.00
Text Amendments													\$ -
Continuation of Public Hearings													\$ -
Total Fees Paid (130-48000)	\$ 5,956.00	\$ -	\$ 1,140.00	\$ 1,200.00	\$ 4,148.00	\$ -	\$ 12,444.00						

Building Safety Activity

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Permits Issued													
Residential - new	49	39	33	55	21	24	0	0	0	0	0	0	221
Multi-Family New	0	0	0	0	0	0	0	0	0	0	0	0	0
Residential - remodel	11	10	4	5	9	5	0	0	0	0	0	0	44
Residential - renovation	0	0	0	0	0	0	0	0	0	0	0	0	0
Residential - demolition	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set (includes installation fee)	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Residential	60	49	37	60	30	29	0	0	0	0	0	0	265
Estimated Value of Permits	\$ 7,234,591.00	\$ 5,855,276.89	\$ 5,948,355.00	\$ 13,128,332.00	\$ 4,599,201.00	\$ 7,161,307.00	\$ -	\$ 43,927,062.89					
Commercial - new	0	3	0	0	0	0	0	0	0	0	0	0	3
Commercial - remodel	1	1	1	0	1	1	0	0	0	0	0	0	5
Commercial - demolition	0	1	2	0	0	0	0	0	0	0	0	0	3
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set (includes installation fee)	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Commercial	1	5	3	0	1	1	0	0	0	0	0	0	11
Estimated Value of Permits	\$ 180,000.00	\$ 3,767,749.00	\$ 110,000.00	\$ -	\$ 150,000.00	\$ 12,000.00	\$ -	\$ 4,219,749.00					
City Exempt	0	0	0	1	0	0	0	0	0	0	0	0	1
Electrical Permit	1	4	2	2	2	1	0	0	0	0	0	0	12
Fence	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Sprinkler System	0	0	0	0	0	0	0	0	0	0	0	0	0
Grading	0	0	1	0	0	1	0	0	0	0	0	0	2
HVAC Permit	1	0	2	0	0	0	0	0	0	0	0	0	3
Permits Renewed/Change Sub-contractor	0	0	0	0	0	0	0	0	0	0	0	0	0
Permits Voided	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbing Permit	0	0	0	0	0	0	0	0	0	0	0	0	0
Re-issue Cert. of Occupancy	0	0	0	0	0	0	0	0	0	0	0	0	0
Signs	6	0	0	0	1	0	0	0	0	0	0	0	7
Solar Permit	8	12	15	11	7	14	0	0	0	0	0	0	67
Swimming Pools	0	1	1	1	2	0	0	0	0	0	0	0	5
Tower Antenna Inst.	1	0	0	0	0	0	0	0	0	0	0	0	1
Subtotal - Other	17	17	21	15	12	16	0	0	0	0	0	0	98
Estimated Value of Permits	\$ 467,953.76	\$ 319,628.24	\$ 506,371.18	\$ 513,892.18	\$ 162,644.74	\$ 536,224.64	\$ -	\$ 2,506,714.74					
Total Permits Issued	78	71	61	75	43	46	0	0	0	0	0	0	374
Total Estimated Value of Permits	\$ 7,882,544.76	\$ 9,942,654.13	\$ 6,564,726.18	\$ 13,677,224.18	\$ 4,911,845.74	\$ 7,709,531.64	\$ -	\$50,688,526.63					

Certificates of Occupancy

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Certificates of Occupancy													
Residential - new	27	31	30	52	51	52							
Multi-Family - new	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial- Change of Occ.	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial-New & Remodel	0	0	0	0	1	0	0	0	0	0	0	0	0
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Certificates of Occupancy	27	31	30	52	52	52	0	0	0	0	0	0	244
Certificates of Completion													
Residential	2	4	7	7	7	6	0	0	0	0	0	0	33
Multi-Family	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	1	0	0	0	0	0	0	0	0	0	0	0	1
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Certificates of Completion	3	4	7	7	7	6	0	0	0	0	0	0	34
<p><i>All new construction (residential/commercial/industrial) receives a Certificate of Occupancy when the building has cleared all inspections and is ready to be occupied.</i></p> <p><i>Any remodels, renovations, additions, or other construction (residential/commercial/industrial) receives a Certificate of Completion when the building has cleared all inspections. and is ready to be occupied. This may also be referred to as a Certificate of Zoning Compliance.</i></p>													

Bldg Safety Fees

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Permit Fees													
Building Permit Fee	\$ 69,462.00	\$ 83,674.00	\$ 56,108.00	\$ 107,674.00	\$ 42,316.00	\$ 60,574.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 419,808.00
Plan Check Fee	\$ 6,108.30	\$ 15,040.27	\$ 9,036.20	\$ 6,147.50	\$ 5,591.30	\$ 15,652.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,576.37
Deposit for Res Plan Checks-Remodels onl)	\$ -	\$ -	\$ -	\$ -	\$ (200.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (200.00)
MH Permit Fee - Pit Set	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH Permit Fee - Ground Set	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical Permits	\$ 108.00	\$ 471.00	\$ 216.00	\$ 216.00	\$ 216.00	\$ 163.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,390.00
Plumbing Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HVAC Permits	\$ 260.00	\$ -	\$ 520.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780.00
Fire Sprinkler Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Solar Permits	\$ 820.00	\$ 2,830.00	\$ 2,700.00	\$ 2,800.00	\$ 1,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,150.00
Fire Dept. Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demolition Permits	\$ -	\$ 50.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00
Total Permit Fees(131-40135)	\$ 76,758.30	\$ 102,065.27	\$ 68,680.20	\$ 116,837.50	\$ 49,423.30	\$ 78,889.80	\$ -	\$ 492,654.37					
Utility Fees													
Water Connection Fee(100-43010)	\$ 22,050.00	\$ 29,329.39	\$ 14,400.00	\$ 23,850.00	\$ 9,450.00	\$ 10,350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW Connection Fee(100-43115)	\$ 22,050.00	\$ 19,800.00	\$ 14,400.00	\$ 23,850.00	\$ 9,450.00	\$ 10,350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Utility Fees	\$ 44,100.00	\$ 49,129.39	\$ 28,800.00	\$ 47,700.00	\$ 18,900.00	\$ 20,700.00	\$ -	\$ 209,329.39					
Impact Fees													
Water Impact Fee (100-45025)	\$ 26,558.00	\$ 27,277.00	\$ 17,886.00	\$ 28,726.00	\$ 11,382.00	\$ 13,008.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,837.00
WW Impact Fee(100-45025)	\$ 44,688.00	\$ 43,775.00	\$ 29,184.00	\$ 48,336.00	\$ 19,152.00	\$ 21,888.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 207,023.00
Public Safety Impact Fee(100-45030)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks Impact Fee(100-45005)	\$ 36,897.00	\$ 35,203.12	\$ 24,096.00	\$ 39,909.00	\$ 15,813.00	\$ 18,825.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,743.12
Streets Impact Fee(100-45035)	\$ 83,741.00	\$ 91,912.12	\$ 56,138.00	\$ 90,577.00	\$ 35,889.00	\$ 42,725.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,982.12
Fire Impact Fee (860-45015.019)	\$ 27,538.00	\$ 37,203.13	\$ 18,546.00	\$ 29,964.00	\$ 11,802.00	\$ 14,050.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,103.13
Police Impact Fee (860-45010.019)	\$ 21,486.00	\$ 26,691.15	\$ 14,718.00	\$ 24,084.00	\$ 9,366.00	\$ 11,150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,495.15
Administration Imp. Fee(100-45000)	\$ 15,092.00	\$ 20,705.08	\$ 9,856.00	\$ 16,324.00	\$ 6,468.00	\$ 7,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,145.08
Total Impact Fees	\$ 256,000.00	\$ 282,766.60	\$ 170,424.00	\$ 277,920.00	\$ 109,872.00	\$ 129,346.00	\$ -	\$ 1,226,328.60					
Miscellaneous Fees													
Replace Building Card	\$ 50.00	\$ 50.00	\$ 320.00	\$ -	\$ 130.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550.00
Change subcontractor	\$ -	\$ -	\$ 75.00	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175.00
Re-Inspections	\$ 650.00	\$ 275.00	\$ 150.00	\$ 446.00	\$ 86.00	\$ 275.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,882.00
Special Inspections	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00
Investigation Fee (Stop Work Order)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plan Certification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee for use of outside consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Misc. Fees (131-48000)	\$ 700.00	\$ 325.00	\$ 545.00	\$ 496.00	\$ 316.00	\$ 325.00	\$ -	\$ 2,707.00					
TOTAL	\$ 377,558.30	\$ 434,286.26	\$ 268,449.20	\$ 442,953.50	\$ 178,511.30	\$ 229,260.80	\$ -	\$ 1,931,019.36					

**Deposits for Res Plan Checks are included in the Plan Check Fee

Code Enforcement

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Cases Opened	24	19	16	14	18	17							108
Investigations	5	3	4	2	1	2							17
First Notice	15	12	11	8	9	6							61
Second/Final notices	7	6	6	4	7	8							38
Cases Closed due to compliance	15	21	20	13	13	17							99
Citations Given	3	2	2	0	0	1							8
Court Appearances	0	3	1	2	2	1							9
Red Tags	4	0	1	0	1	2							8
Abatement Notice	0	0	1	0	1	0							2

GIS

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
FORMAL GIS REQUESTS	31	29	33	26	30	24						0
ADDRESS VERIFICATION LETTERS	1	0	2	2	1	2						0
GIS PROJECTS:												



ECONOMIC DEVELOPMENT

CITY OF SAN LUIS, ARIZONA

DECEMBER 2024 REPORT

1. BUSINESS DEVELOPMENT

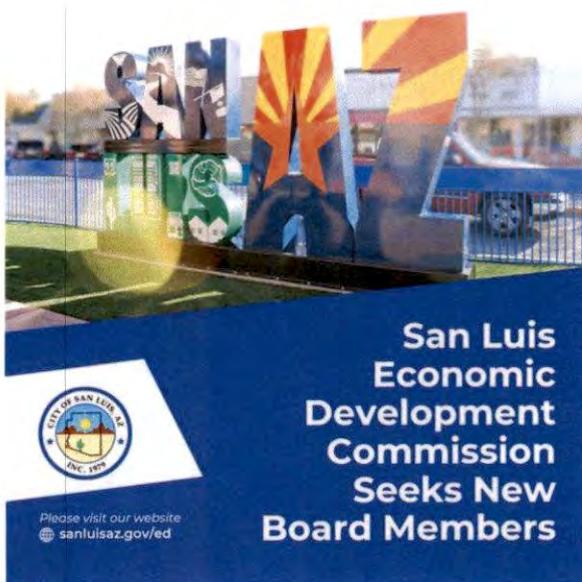
- Department assisted with research and data for LRC Construction LLC on demographics, location and geographic, and traffic reports for commercial development.
- Director met with Goodwill representatives to discuss updates on Main Street Store.

2. SMALL BUSINESS DEVELOPMENT

- Staff, in partnership with Local First Arizona, interviewed **38 Small Business owners and entrepreneurs** for Fuerza Local Accelerator.
 - 12 Businesses were selected and will be announced in January 2025.

3. COMMUNITY ENGAGEMENT

- San Luis Economic Development Commission has one (1) vacancy. Department is recruiting to fill the vacancy.



4. GRANTS

- Staff attended the Thriving Communities Convening in Washington DC at the US Department of Transportation.



- Department staff finalized EDA Public Works Grant for the water and sewer line expansion.

5. OTHER ACTIVITIES

- Director attended the APS Energy Overview with President Ted Geisler.
- City of Sa Luis hosted the 4FrontEd Quarterly Meeting.



- Department participated in Final Walkthrough for CDBG Merrill Ave Project.

CITY OF SAN LUIS FIRE DEPARTMENT

MONTHLY REPORT



DECEMBER 2024



EMERGENCY RESPONSES 911

SLFD contributes to the mission of protecting our citizens by responding to calls for service within the City of San Luis. Most calls for service are for emergencies such as structure fires, medical emergencies, vehicle accidents, hazardous material incidents, and other life-threatening situations. We also respond to a variety of non-emergency situations that involve assisting our community during their time of need.

DECEMBER 2024

TOTAL FIRE INCIDENTS	2024	12/2024
Commercial Fires	0	0
Residential Fires	0	0
Vehicle Fires	0	0
False Alarm	119	11
Other Fires	89	6
Total Fire Incidents	208	17

EMS ENCOUNTERS	2024	12/2024
Refusals	381	34
Transport by SLFD	3893	362
Transport by other	90	11
No patient contact	54	4
Total Transports	3,983	373
Total EMS Encounters	4,364	407

False Alarms	105	11
Fire Drills	1	0
Hazmat Incidents	20	0

Public Assistance	494	42
Community Paramedicine	140	3



MUTUAL AID EMS TRANSPORTS

This service plays a vital role in providing proficient public safety for the community. Through agreements with other fire agencies in Yuma County, fire departments can aid each other during emergencies that surpass local resources, such as mass casualty events or structure fires. SLFD often provides and receives mutual aid from the neighboring Somerton Cocopah Fire Department and Rural Metro Fire Department.

Mutual Aid Provided:	2024	12/2024
County	0	0
Somerton	40	3
Mexico	0	0
Received:		
SLM1	272	0
SLM2	348	10
SLM3	723	24
SLM4	743	35
SLM5	1,149	135
SLM6	158	27
SLM7	471	131
Somerton	80	10
HELO	7	1
Rural Metro	3	0
Yuma	1	0
TOTAL	3,955	373



DEPARTMENT SERVICES

December 2024	2024
• Residential Inspections: 23	TOTAL 2024: 450
• Community Paramedicine: 3	TOTAL 2024: 140
• Ride-Along Program EMT (Arizona Western College Students): 0	TOTAL 2024: 85
• Senior Center Blood Pressure Checks: 0	TOTAL 2024: 1
• Fire Drill: 0	TOTAL 2024: 1
• Vaccine Clinics: 1	TOTAL 2024: 7

FIRE INSPECTOR

December 2024

• Commercial Inspections: 30	TOTAL 2024: 155
• Suppression System Test: 24	TOTAL 2024: 74
• Meetings: 11	TOTAL 2024: 174



COMMUNITY SERVICES

December 9, 2024

- San Luis High School presentation for AP Spanish Literature

December 11, 2024

- Vaccine Clinic at Committee Bien Estar

December 18, 2024

- Fire Safety Presentation for Estrellita Child Care students



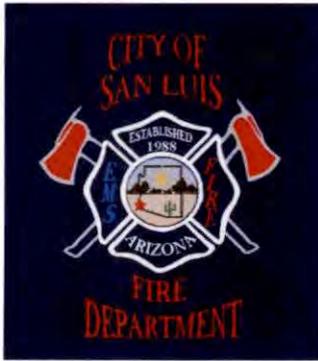
San Luis Fire Department Monthly Training Report

December 2024

Crew Name: **B-CREW** Station: **2** Captain **F. Felix**

Date	Subject	Time	Instructor	Total Hours
12/01/2024	SCBA Operations	0900-1100	F. Felix	2 hours
12/03/2024	SCBA/PPE drills	0900-1100	F.Felix	2 hours
12/05//2024	Water supply evolutions 1410 Evolutions	0900-1100	F.Felix	2 hours
12/10/2024	Fire attack evolutions Corsslay deployment 1.5, 2	0900-1100	F.Felix	2 hours

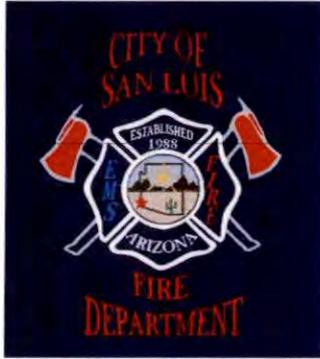
12/14/2024	Ladder Operations	0900-1100	F.Felix	2 hours
12/19/2024	Ladder deployment	0900-1100	F.Felix	2 hours
12/21/2024	Hazmat monitors	1000-1200	F.Felix	2 hours
12/28/2024	Hazmat chemical worksheet	0900-1100	F.Felix	2



San Luis Fire Department Monthly Training Report December 2024

Crew Name: **B-CREW** Station: **1** Captain **R. Solis**

Date	Subject	Time	Instructor	Total Hours
12/01/24	Ground Ladders	1000-1200	Manny Flores Louie Carlos	2.0
12/03/24	Fire Hose Loads	1300-1500	Louie Carlos	2.0
12/05/24	Haz-Mat Classroom-ERG	1000-1200	Louie Carlos	2.0
12/10/24	Fire Hydrant 410	1300-1600	Manny Flores Johnnie Morris	3.0
12/12/24	Mayday- Radios	1100-1300	Louie Carlos Robert Solis	2.0
12/14/24	Ventilation-360 Classroom videos	1300-1500	Louie Carlos	2.0
12/19/24	SLE1-tools	1300-1500	Louie Carlos Manny Flores	2.0
12/28/24	Fire Behavior Classroom	1000-1200	Louie Carlos	2.0
12/30/24	Fire Cadet Book Ground Ladders	1000-1200	Louie Carlos Robert Solis	2.0



San Luis Fire Department Monthly Training Report

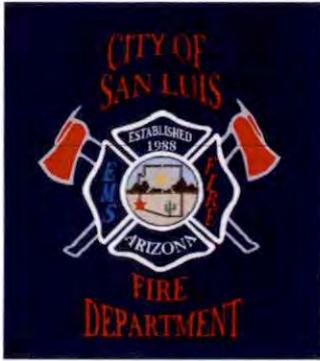
December 2024

Crew Name **C. CREW**

Station: 1 **Captain C.Mora**

Date	Subject	Time	Instructor	Total Hours
12/04/2024	GROUND LADDERS BEAM RAISE FLAT RISE RESCUE ACCESS &EGRESS	1000-1200	C.MORA	2.0
12/06/2024	1410 EVOLUTION FORWARD LAY	1000-1200	C.MORA	2.0
12/13/2024	FIREFIGHTER SAFETY AND SURVIVAL MAYDAY PROCEDURES.	1000-1200	C.MORA	2.0
12/15/2024	SCBA/PPE DONNING & DUFFING SCBA & RIC BAG CONNECTIONS ZERO VISABILTY	1300-1500	CMORA	2.0
12/17/2024	SCBA/PPE DONNING & DUFFING SCBA & RIC BAG CONNECTIONS ZERO VISABILTY	1300-1600	C.MORA	3.0

12/24/2024	ROPE AND KONTS <u>NFPA 1701</u> <u>KNOTS</u>	1300-1500	C.MORA	2.0
12/26/2024	MULTI COMPANY TASK BASE EVOLUTIONS THEATRICAL SMOKE.	1300-1500	C.MORA	2.0
12/31/2024	SCBA/PPE DONNING & DUFFING SCBA & RIC BAG CONNECTIONS ZERO VISABILTY	0900-1200	C.MORA	3.0



San Luis Fire Department Monthly Training Report

December 2024

Crew: C-CREW Station: 2 Captain: R. Rodarte

Date	Subject	Time	Instructor	Total Hours
12/04/24	FIRE DYNAMIC & TACTICS	0900-1100	VIDEO	2HRS
12/13/24	HYRANT TAG OPS & FIRE GROUND EVOLUTION	0900-1100	RODARTE	2HRS
12/17/24	HYRANT TAG FIRE GROUND EVOLUTION	0900-1100	RODARTE	2HRS
12/26/24	FIRE: FIRE DYNAMICS, CASE STUDIES	1400-1500	VIDEO	1HR



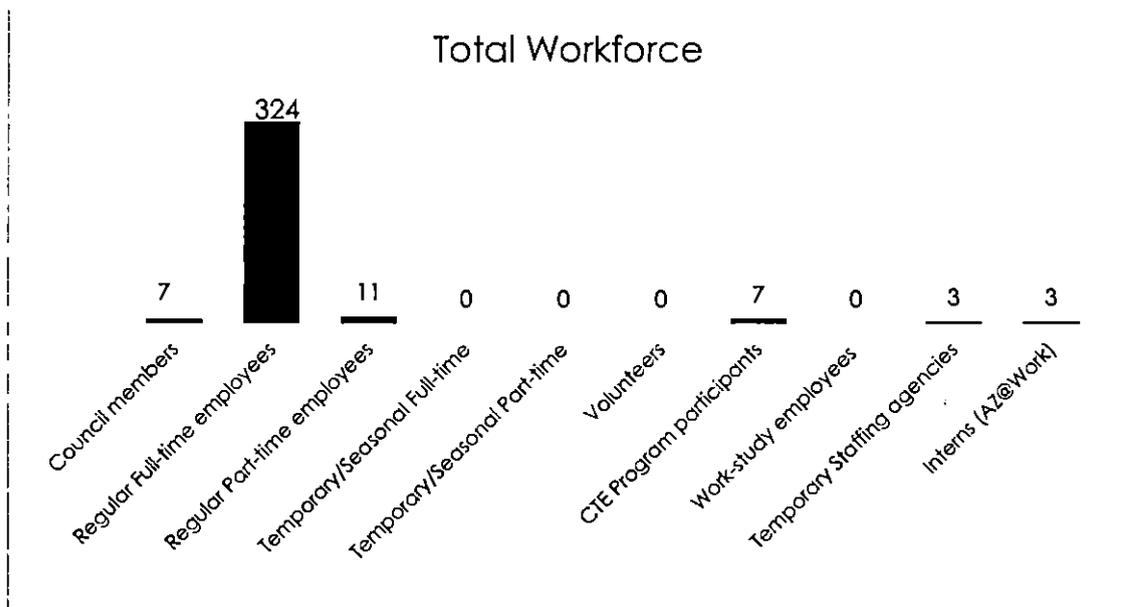
CITY OF SAN LUIS, AZ
**HUMAN RESOURCES
DEPARTMENT**
YOUR FUTURE BEGINS HERE.

MONTHLY OPERATIONS REPORT

December 2024

CITY OF SAN LUIS | 800 E Cesar Chavez Blvd. San Luis, AZ 85349 | www.sanluisaz.gov

TOTAL WORKFORCE	
Council members	7
Regular Full-time employees	324
Regular Part-time employees	11
Temporary/Seasonal Full-time	0
Temporary/Seasonal Part-time	0
Volunteers	0
CTE Program participants	7
Work-study employees	0
Temporary Staffing agencies	3
Interns (AZ@Work)	3
TOTAL	355



WORKFORCE TURNOVER

New Hires (December)		Terminations (December)	
Employment Type	Quantity	Employment Type	Quantity
Regular (FT)	9	Resignations (FT- Regular)	6
Regular (PT)	0	Resignations (PT- Regular)	0
Seasonal (PT)	0	Dismissals (FT- Regular)	2
Elected Officials	2	End of Appt. (Elected official)	2
AZ@Work Interns	2	End of season (PT)	0
Temp. staffing agency	0	Temp. staffing agency	0
Turnover Rate for December 2024: 2.42%			
Turnover Rate for December 2023: 0.97%			
Total Turnover Monthly Difference: +1.45%			
Annual Turn Over Rate for 2024: 14.50%			

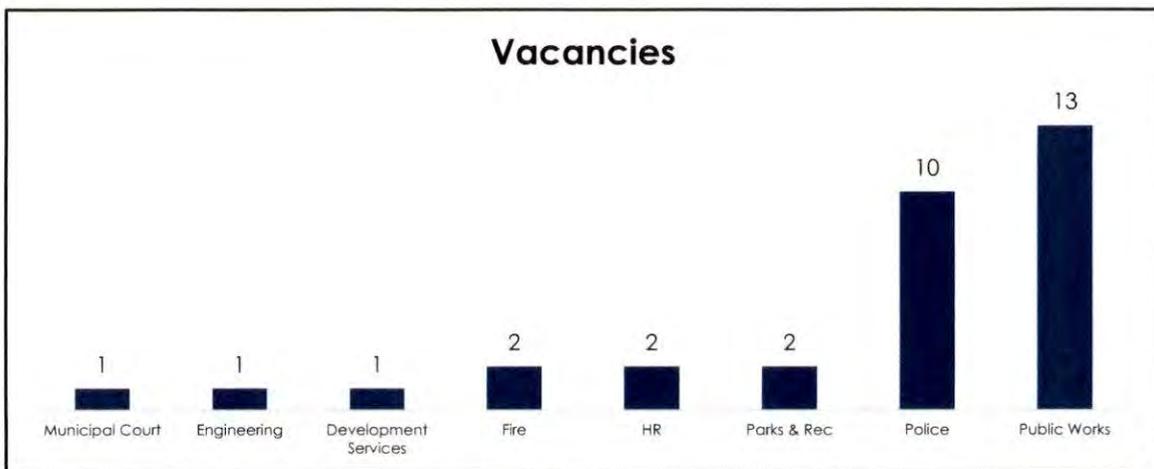
TALENT ACQUISITION

RECRUITMENT ACTIVITY MONTH OF DECEMBER

Previous Job Postings	New Job Postings	Applicants	Interview Sets	Total # of Interviewees	Total New Hires	Promotions/ Conversion	Requisitions Filled
21	3	80	16	36	11	2	5

Physical Agility Test Police	Written Exam Police	Physical Agility Test Fire	Written Exam Fire	Dispatch Typing test
Passed – N/A	Passed – N/A	Passed - 6	Passed - 6	Passed 3
Fail -	Fail -	Fail - 5	Fail - 0	Failed - 11

Department	Job Title	# of Vacancies
Development Services	Code Enforcement Officer	1
Engineering	Project Coordinator	1
Fire	Firefighter PT	2
Human Resources	HR Coordinator (Training & Dev.)	1
	Human Resources Assistant	1
Police	Transit Enforcement Officer	3
	Police Communications Officer	3
	Police Recruit	3
	Police Officer	1
Public Works	Code Compliance Specialist	1
	Wastewater Supervisor	1
	Building Maintenance	1
	Heavy Equipment Operator (Solid Waste)	1
	Heavy Equipment Operator (Water/Wastewater)	1
	Maintenance Specialist Highway Users	2
	Maintenance Technician Highway Users	2
	Water Systems Operator (level I to III)	2
Wastewater Plant Operator (level I to III)	2	
Parks & Rec	Senior Services Manager	1
	Recreational Specialist	1
Municipal Court	Court Clerk II	1
Total		32



Arizona@Work Internships		
Department	Interviews	Placements
Municipal Court, Human Resources & Fleet	3	3

City Programs			
Program	Applicants in the month	Interviews	Placements
Police Explorer	0	0	0
CTE	0	0	0

Volunteer Program		
Program	Applicants in the month	Interviews
Volunteers	0	0
Police Chaplain	0	0

- **Public Works Job Fair**
Dec 9, Fernando Padilla Building, San Luis AZ – 20 Participants, 3 hires.

BENEFITS ADMINISTRATION			
INSURANCE	ADDITIONS Enrollments from November -2024	TERMINATIONS Effective December -2024	TOTAL ACTIVE EEs
Health Insurance	5	7	320
VSP – Vision	5	7	314
Dental	5	7	320
FMLA Leave			7
Short-term Disability claims			2
Retirement Applications			1

- **Benefit Orientation** – Three (3) conducted
- **Benefits Broker Meetings** – One (1) conducted
- **Claims Advocacy:** Seven (7) claims were researched and sent to the Third-Party Claims Administrator for correct submission

WELLNESS PROGRAM

- **Gym Membership**
 - 60 active memberships / 9 EEs on the waiting list

- **Wellness Programs: N.A.**

SPECIAL PROGRAMS

RECOGNITION / ENGAGEMENT

- **ERAP Recognition Dinner**
 - Dec 7, 2024: **258** RSVP'd | **155** Attended
 - Live band, food and desserts
 - Best dressed contest: **2** Awards
 - Giveaways: 28 presents
 - Employees Awarded for Years of Services: 46
(5 Years – 21, 10 Years – 9, 15 Years – 4, 20 Years – 11, 25 Years – 1)
 - Employees Awarded Quarterly and Yearly Recognition Awards: **15** individual and **4** team awards.
- **ERAP 4TH Quarter and 2024 Awards**
 - Dec 11, 2024
 - Presentation at the Council Meeting
 - 4TH Quarter Awards: 5 (1 Safety Award (Team), 1 Achievement Award, 1 Customer Service, 1 Excellence Award, 1 Employee of the Quarter)
 - 2024 Awards: 2 (1 Employee of the Year, 1 Rookie of the Year)
- **UGLY SWEATER CONTEST**
 - Dec 12, 2024: 20 Participants
 - Hot chocolate and pan dulce delivered to employees
 - Prizes for the 3 winners of the contest



TRAINING AND DEVELOPMENT



Training Program	Facilitators	Trainees/Department	Date	Total Training Hours
Soft Skills	Knowledge City	1 employee, Parks and Recreation	Dec	3
New Hire Orientation	HR Generalist and HR Coordinator	11 New Employees	12/02, 12/16, 12/30	22
			TOTAL	25

Professional Development Plan		
Department	Quantity	PDP Type
N.A.	0	N.A.
Tuition Reimbursement		
Department	Quantity	PDP Type
Police	1	Associate
Fire	1	Bachelor
Municipal Court	1	English
Human Resources	1	Certification
	4	

COMPLIANCE/DATA ANALYTICS AND CLASS & COMP

- **Purchase Requisitions:** 10 processed
- **HR Operational Budget Analysis**
- **Conflict of Interest:** 1 processed
- **Unemployment Claims:** 2 responses processed
- **Position Budget Requests:** 39 Requests submitted and processed
- **Public Records Request:** 1
- **Staging process for Public Safety Incentives**
- **Agency-Wide Salary Survey**
 - Ongoing collaboration with Consultant (PSPC)

PERFORMANCE MANAGEMENT

Type of Evaluation	Placed	Received	Due	Total
Probationary	13	13	15	41
Original	13		6	
Promotional			2	
Mid-Term		4	7	
End of Probation		9		
Disciplinary				
Extension				
Annual		9	11	20
Total	13	22	26	61

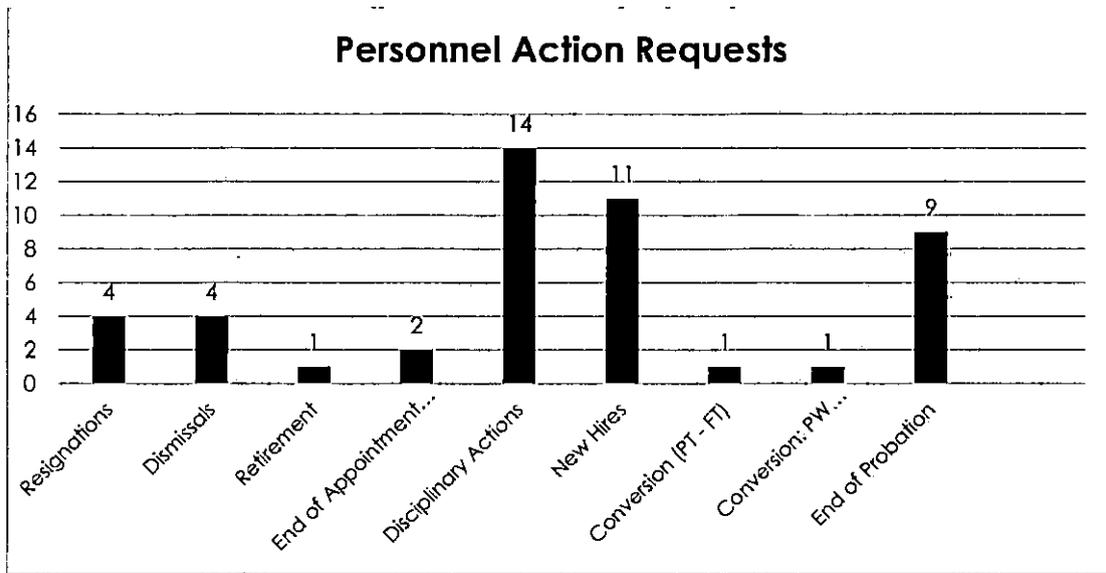
EMPLOYEE RELATIONS

- **Exit interviews:** 3
- **Employee Recognition cards issued:**
 - Birthday – 27
 - Anniversary – 17
- **Disciplinary Actions Administered:**
 - 2 Administrative Leave with Pay
 - 2 Letters of Reprimand
 - 2 Three-Day Suspensions

- 1 Five- Day Suspension
- 4 Dismissals
- 1 Counseling (PD)
- 2 Written Warnings (PD)
- 1 Letter of Reprimand (PD)
- Internal Investigations: 1
- Personnel Hearings: 1



Personnel Action Requests (PAR)	Quantity
Resignations	4
Dismissals	4
Retirement	1
End of Appointment (Elected officials)	2
Disciplinary Actions	14
New Hires	11
Conversion: PW Succession	1
Conversion PT to FT	1
End of Probation	9
TOTAL:	47



MAJOR ACCOMPLISHMENTS

- Recognition and Engagement Events:** December was filled with fantastic events, starting with the ERAP dinner themed "Great Gatsby" and followed by the Ugly Sweater contest. Both occasions brought plenty of fun and created memorable moments among coworkers.





Ugly Sweater Memories

December 12, 2024



Information Technology

Monthly Report: December 2024

Overview:

Provided IT support to City of San Luis employees with technical issues with hardware, software, or network systems. While ensuring problems are resolved promptly to minimize disruption to the City of San Luis operations.

IT support and infrastructure operations ensure that technology systems are reliable, secure, and optimized to meet the organization's needs.

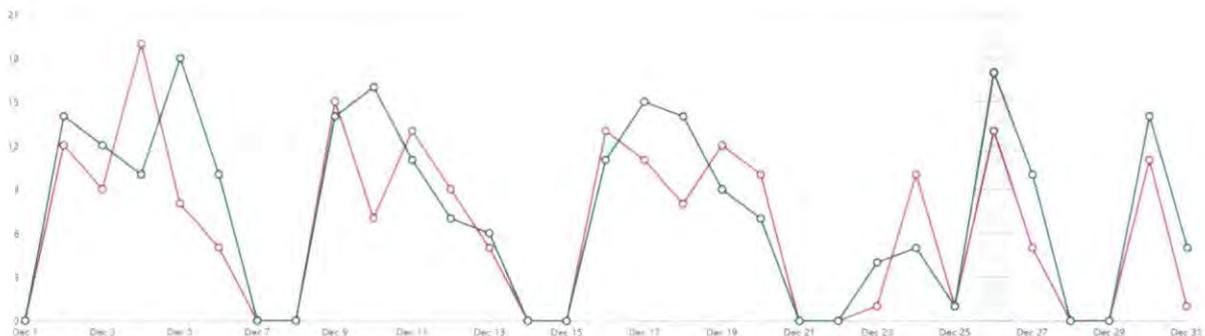
Project Status

- **Security Solution Cost Savings:** Joined our Duo Mobile MFA solution with the AZ State Cyber Readiness Grant program, unlocking \$8K in savings that will allow us to invest in an MDM solution for FY25. Investing in MDM will help the City of San Luis comply with various security policies, such as CJIS, HIPAA, and other regulatory requirements.
- **MDM Enrollment:** We have begun the enrollment of unmanaged city-owned cell phones into MDM (Mobile Device Management) to better protect devices by enforcing regular updates and minimum-security requirements. This initiative will also aid in asset inventory management. Status: **70** enrolled devices
- **Software Deployment:** Our IT team successfully assisted with the installation of the Trunarc Software application on law enforcement workstations, ensuring smooth integration and functionality across the department.
- **Police Department Physical Security Reinforcement:** A proxy reader was added inside the police department building to create a mantrap for visitors after hours. This enhancement effectively restricts access to the lobby when unattended, reducing the risk of unauthorized entry and potential vandalism.

IT Service Management Statistics

Requests Created Total: 198 | Request Resolved: 230

198 Created
230 Resolved



Parks and Recreation Department

Monthly Report

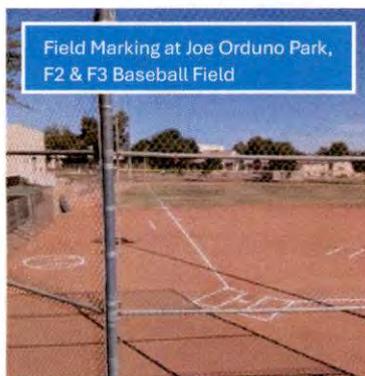
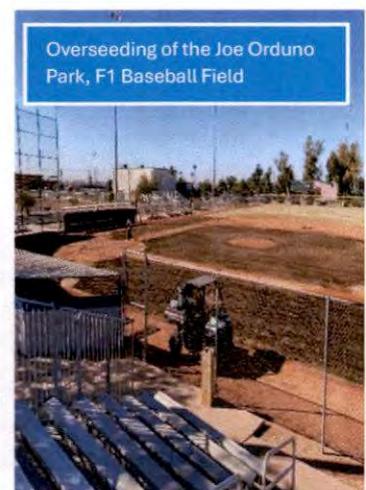
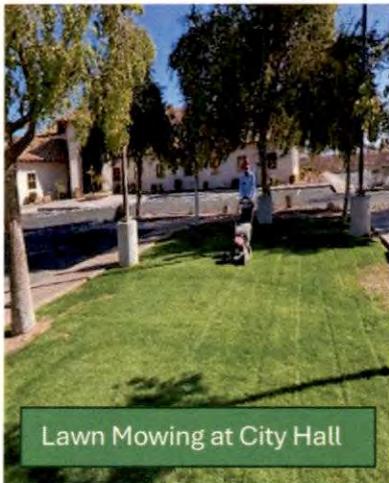
December 2024

Parks Grounds Department

The Parks Grounds Department worked on maintaining all green areas, advancing on projects and assisted with the set up and tear down of special events in the month of December 2024.

Maintaining Green Areas & Parks

- Mowing of retention basins at Frontera Estates (1119 San Luis Lane) and Bienestar Estates No. 2 (700 6th Drive)
- Mowing, edging and blowing of grass and leaves at City Hall (1090 Union Street)
- Overseeding of the Joe Orduno Park Baseball Fields – F1, F2 & F3 fields (965 North Park Avenue)
- Overseeding of the soccer field at the Joe Orduño Park (965 North Park Avenue)
- Overseeding and field leveling of the soccer field at Bienestar Estates No. 6 (475 North Madrigal Drive)
- Trimming of bushes and trees along Main Street (Highway 95)
- Trimming of Palm Trees at PPEP Park (467 Cesar Chavez Boulevard) and Piceno Boulevard
- Field marking at the Joe Orduño Park – F2 & F3 Baseball Fields for a sports event
- Field marking at the Bienestar Estates No. 6 sports field for a sports event (475 N. Madrigal Drive)

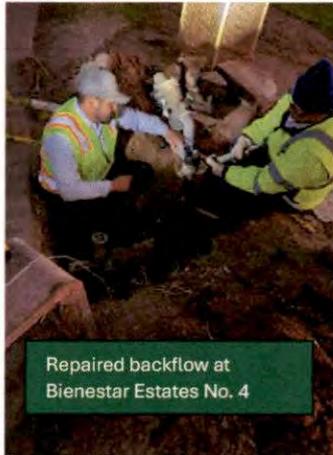


Installations and Repairs

- Repaired bad irrigation valve at Rio Serreno (238 Genovive Street) and Bienestar Estates No. 3 (1535 San Luis Lane)
- Repaired a pvc pipe irrigation line at the Joe Orduno Park, F3 Baseball Field (965 North Park Avenue)
- Removal of graffiti at Bienestar Estates No. 6 (475 North Madrigal Drive)
- Cleaned out the spillway at Bienestar Estates No. 3 (1535 San Luis Lane)
- Repaired the soccer field fence at Bienestar Estates (475 North Madrigal Drive)
- Repaired and installed new backflow at Los Portales No. 4 Ph. 5 (285 Rio Sonora)
- Repaired a four-inch pvc pipe at the East San Luis Community Park well site
- Repaired a backflow at Bienestar Estates No. 4 (1266 East America Street)
- Repaired and installed a trash can at international Plaza Phase 2 (1300 Arden Avenue)
- Repaired restroom door at PPEP Park (467 Cesar Chavez Boulevard)



Repairing backflow at Los Portales No. 4 Ph. 5



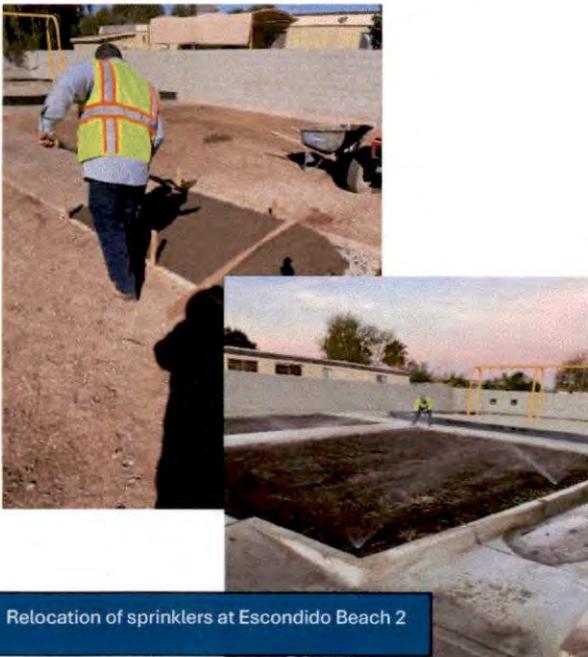
Repaired backflow at Bienestar Estates No. 4



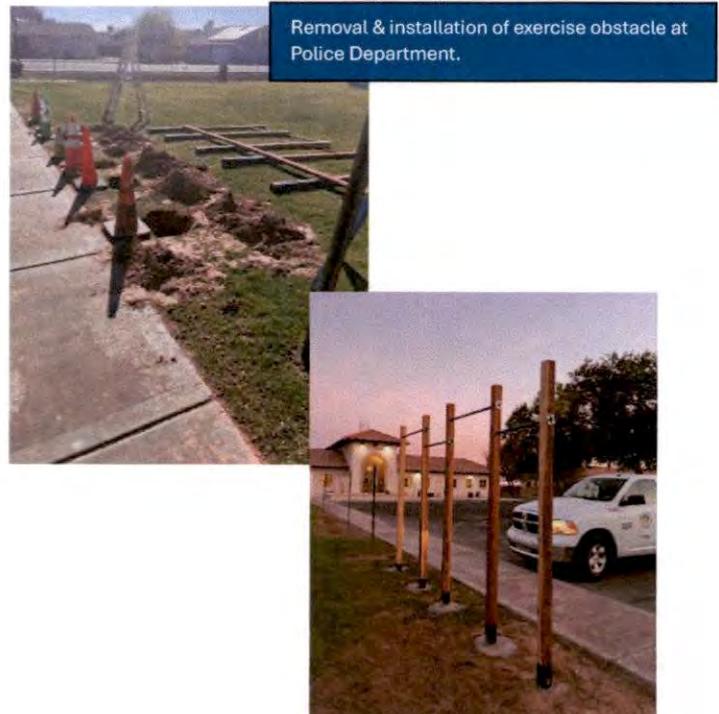
PVC Pipe repaired at East Community Park well site

Projects

- Moved sprinklers from wall and re-did landscape at Escondido Beach 2 (1078 Beach Street)
- Removed old exercise obstacles and installed a new structure at the Police Department landscape (1030 Union Street)



Relocation of sprinklers at Escondido Beach 2

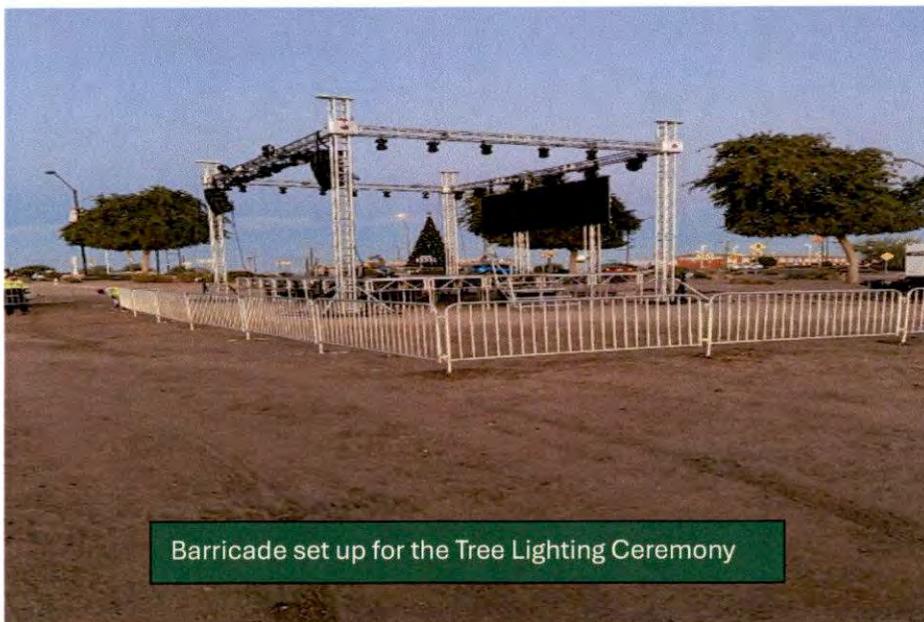
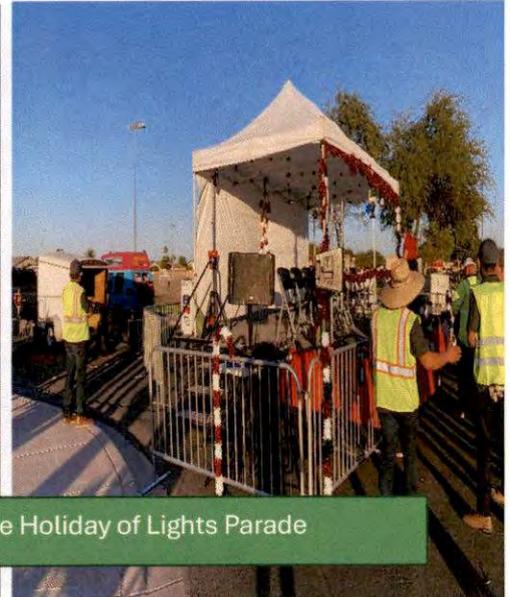
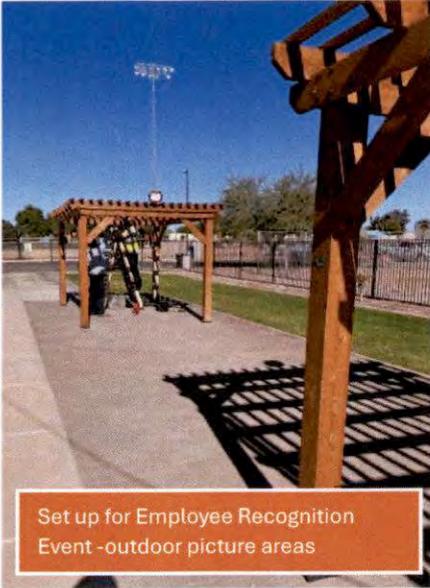


Removal & installation of exercise obstacle at Police Department.



Event Assistance

- Helped set up for the Employee Recognition Event at the Cesar Chavez Cultural Center
- Worked on the setting up of the Christmas Tree Lighting Ceremony by placing ramadas, barricades, light towers and inflatables.
- Worked on the setting up of the Christmas Light Parade event by placing ramadas, barricades, light towers, and temporary stage.
-



Cesar Chavez Cultural Center

The Cesar Chavez Cultural Center had a very busy month. Staff hosted, coordinated and participated in five events in the month of December.

Annual Tree Lighting Ceremony

The Cesar Chavez Cultural Center assisted in the coordination of the Annual Tree Lighting Ceremony, which was held on Tuesday, December 03, 2024. More than 1,200 people were in attendance in which they were able to enjoy musical performances from Star Academia, Gadsden District #32 Marching Band, Beall Dance Studio, Glam Dance Team, Miss San Luis, San Luis High School Mariachi and Harvest Preparatory Academy Jazz Band. Hot chocolate and chocolate chip cookies were given away to attendees, participating schools and dance groups.



Holiday of Lights Parade

The Cultural Center helped in the coordination of the Holiday of Lights Parade that was held on Thursday, December 05, 2024. Many local families attended this magical event that consisted of fifty-nine entries.

The winners of the Best Float Category were Cesar Chavez Elementary in 1st Place, Ed Pastor in 2nd Place and JV Farms in 3rd Place. The winners in the Marching Band Category were Gadsden Elementary School District in 1st Place and San Luis High School Marching Band in 2nd Place. The winners of the Automobile Category were San Luis Police Department in 1st Place, Grupo Dañados Car Club in 2nd Place and JV Farms in 3rd Place. The winners of the Entertainment Category were Glam Dance Team in 1st Place, GESD #32 Folkloric Dance Group in 2nd Place and San Luis Preschool, Arizona Desert Elementary School and Star Academia all tied for the 3rd Place. The winners of the Open Category were Ed Pastor Elementary School in 1st Place, San Luis Preschool in 2nd Place and Arizona Desert Elementary School in 3rd Place. The winners of the Group Category were GESD #32 Mariachi in 1st Place, Harvest Prep Academy Music Club in 2nd Place and La Bodega in 3rd Place. Last but not least, Desert View Elementary School was awarded the Merriest Award for their Holiday cheer and decoration.



Yuma Community Food Bank

On Wednesday, December 11, 2024, the Yuma Community Food Bank distributed their bi-monthly food bank activity. The Cultural Center hosted this great activity where the community is welcomed to attend and receive their CSFP and TEFAP food boxes.



Winter Recital

The Cultural Center hosted their end of the year Winter Recital on Thursday, December 12, 2024. The Winter Recital showcases what the participants of the Guitar, Piano and Dance Classes have learned throughout the winter semester.



Salvation Army – Community Christmas Lunch

The Cultural Center received the Salvation Army who hosted a Community Christmas Lunch on Monday, December 23, 2024. We received more than 300 people who were able to eat a delicious holiday meal, sponsored by the Salvation Army. The Cultural Center also helped with the distribution of turkeys for the first 112 families.



Recreation Department

The month of December was very successful for the Recreation Department with its end-of-the-year events and winter league.

Facemask Test Fit

The Recreation Department is overseeing the Municipal Pool and staff have been getting qualified and trained to be able to assist with the maintenance of the pool and its chemical system.



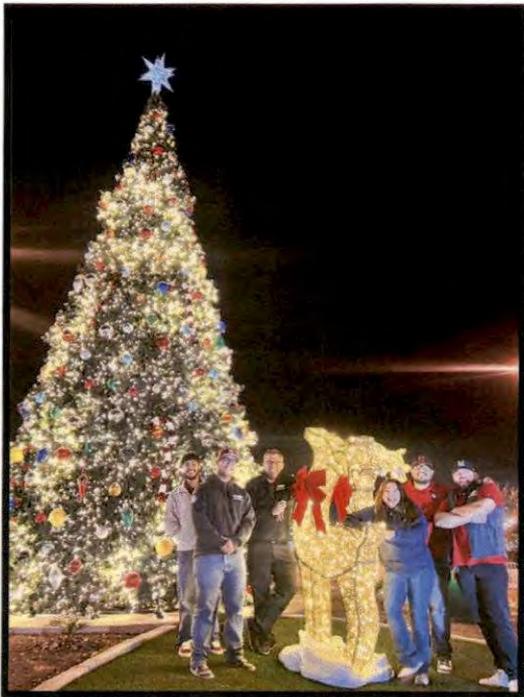
Youth Flag Football League

The Youth Flag Football League began the winter season with the registration of 40 kids between the ages of seven and fourteen. Due to the holiday vacation taking place in December, the league only had practices every Monday and Wednesday to introduce the sport to the participants. Practices began on Monday, December 02, 2024, and ended on Wednesday, December 18, 2024. The league will resume in January, and with the kids that registered, teams will be created to begin the league on January 15, 2025, with games expected to begin on Wednesday, January 22, 2025.



Tree Lighting Ceremony

The Recreation Department helped the Cultural Center with the packing of the chocolate chip cookies that were distributed during the Tree Lighting Ceremony on Tuesday, December 03, 2024. The Department worked as a team to make sure this event was a great success.



Instructors Gratitude Dinner

The Recreation Department hosted the annual Instructors Gratitude Dinner on Wednesday, December 04, 2025, at La Bodega. During this dinner, everyone shared anecdotal moments with all the instructors, contractual workers, coaches and our support staff, who are a very important part of our department to successfully carry out all our activities throughout the year. The Instructors Gratitude Dinner is for the Recreation Department, Cultural Center and Youth Center instructors and support staff who work together to ensure the community has great activities and leagues all year round.



Youth Center

The Youth Center remained very active in the beginning of December. Approximately fifty kids showed up daily to the Youth Center and there were twenty new registrations. With children being out of school to enjoy the holiday vacations, the activity did slow down towards the end of the month. Staff used this time to get ready and prepare for the upcoming events and activities starting in the new year.

Classes / Activity Attendance

- Boxing Class – 10 members
- Boxing Team – 12 members
- Arts and Crafts – 6 members
- Game Room – 4 members
- Movie Night – 0 members
- Open Gym – 20+ members



Youth Center Holidays Posada

The Youth Center's annual Holidays Posada was a huge success! Approximately fifty Youth Center participants attended, and La Bodega catered the food for our event. Our participants had great fun playing Minute to Win It games, receiving great prizes while enjoying their favorite foods and listening to their favorite music.



Tree Lighting Ceremony Event

The Youth Center staff assisted in the 2024 Tree Lighting Ceremony which was held on Tuesday, December 03, 2024. Approximately 1,200 people attended this event, which had great music and provided a great time for families.



Events and Goals for the New Year

2025 Safety Event

The Youth Center staff is currently working on the Safety Event that will be held in March 2025. We will begin meeting with the San Luis Police Department officers to go over event details. In the past two weeks, we have spoken with Officer Ruiz to go over the details for this event. Invitation emails will be sent to all of this year's participants as well as potential new participants. Staff is working on the save the date flyer to start promoting the event in the new year.

2025-2026 Budget

Staff is currently working on the 2025-2026 fiscal year budget. Staff is planning on requesting a similar budget to this fiscal year and plan on requesting a new gator and updated flooring for the Youth Center lobby and main gym, as Capital Improvement Projects.

Upcoming in 2025

The Youth Centers staff 2025 goal is to attract more youth to the Youth Center. Staff have been brainstorming on making the Youth Center more accessible and attractive to our community in this digitally driven era. Please stay tuned for upcoming updates in our facility!

Senior Center

The senior center in San Luis, Az offers a variety of daily activities, including arts and craft, exercises, sewing classes, gardening, birthday celebrations, guest speakers, dance classes, movie days, bingo games, music entertainment, and nutrition classes. Our priority is ensuring seniors feel comfortable and engaged, promoting their overall well-being.

We also provide assistance to senior citizens with documentation, translations, and filling out various applications, such as the WACOG application for electricity assistant. Additionally, the senior center offers breakfast and lunch every weekday. One of the benefits of being part of the senior center is transportation assistance. Our goal is to welcome more seniors every day and involve them in our activities. You can find the monthly schedule and activities on this page, with the flexibility to add more activities and make changes as needed.

Services Provided by our Department

- Breakfast: 7:00 am - 9:00 am
- Lunch: 11:00 am – 12:00 pm
- Daily Transportation: Morning at 7:00 am / Afternoon at 12:00 pm
- Assistance to Seniors: 6:00 am – 2:30 pm – Assistance with documentation, translations, filling of all sorts of applications)

Daily / Weekly or Monthly Activities

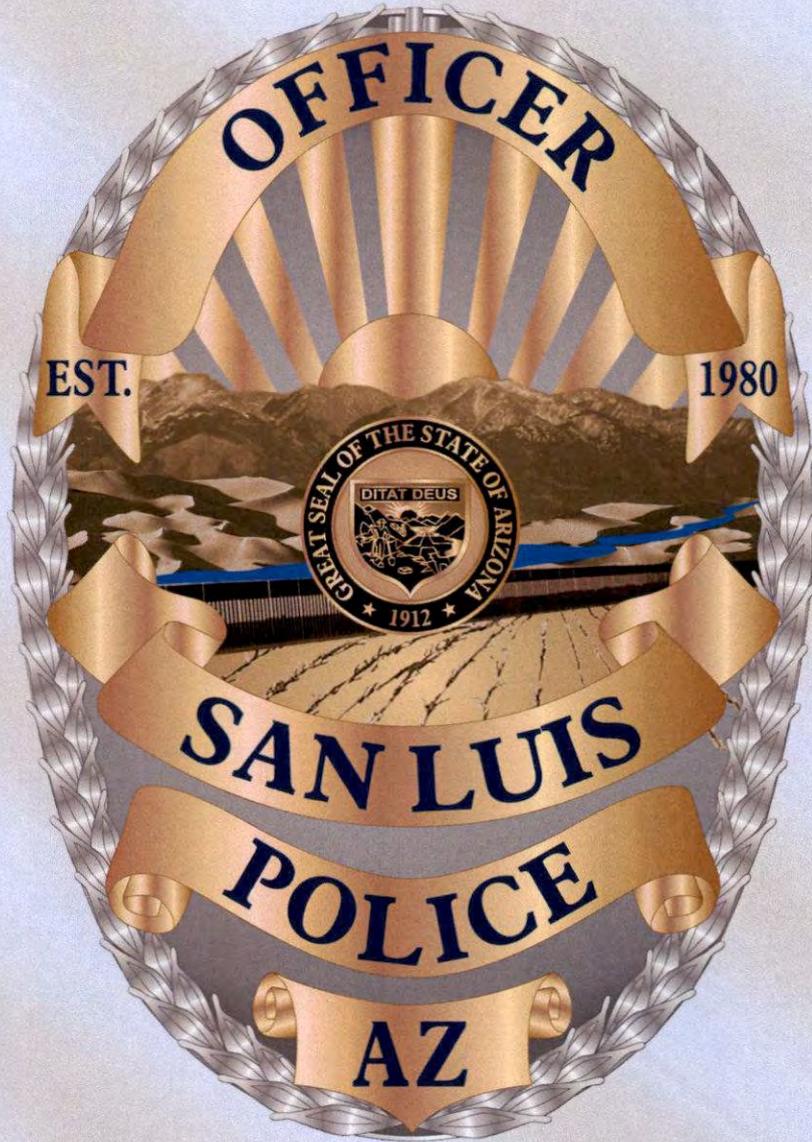
- Movie Day: Tuesdays 9:30 am – 10:30 am
- Daily Bingo: 10:30 am – 11:00 am
- Daily Domino: 6:00 am – 2:30 pm
- Daily Pool Games: 6:00 am – 2:30 pm
- Exercise Classes: 9:00 am – 10:00 am
- Arts & Crafts: 9:00 am – 10:00 am
- Gardening: 8:00 am – 9:00 am
- Dance Classes: 9:00 am – 10:00 am
- WACOG Cares Program: 6:00 am – 2:30 pm (Utility Assistance for Seniors)
- Total of Meals Serviced: 1523
- Total Attendance: 1480
- Total People Transported: 354

Special Projects / Meetings / or Other Activities

- December 2, 2024 – Synergy Home Care visited the Senior Center
- December 10, 2024 – Vascular Surgeon, Dr Carabello, from Onvida Health, visited the Senior Center
- December 11, 2024 – Food Bank Distribution at the Cultural Center
- December 12, 2024 – Veronica Ibarra from Washington Federal visited the Senior Center
- December 17, 2024 – SW Care visited the Senior Center
- December 19, 2024 – San Luis FRONTERA Rotary Club visited the Senior Center
- December 20, 2024 – Christmas Posada held for all Senior Center participants



SAN LUIS POLICE DEPARTMENT
MONTHLY REPORT
DECEMBER 2024



PERSONNEL ACHIEVEMENTS AND EMPLOYEE ACTIONS:

- Detective Emmanuel Aldama, and Officers Aaron and Karolina Gonzalez successfully passed and certified as IPMBA Instructors. The course was took place in Tempe, Phoenix.



GRANTS MANAGEMENT:

- Reimbursement requests for OPSG were submitted up to 10/18/2024.
- We have began deployments for DUI and STEP details for our GOHS grant.
- We continue to make purchases using the funds from our Border Security Grant funds.

BUDGET SUMMARY:

- For FY25, SLPD has expended 44% of our annual budget, and are currently working on FY26 budget planning.

OPERATIONS/NOTABLE EVENTS:

- A male subject was arrested for position of narcotics, after a traffic stop. Officer Cardenas and K9 Byron alerted to the presence of narcotics in the vehicle, followed by a search which resulted in . 163.81 grams of cocaine, 57.87 grams of marijuana, 45 items of Marijuana vape pen/ gummies/ marijuana wax cartridge and \$610.74 dollars were located. The subject was booked into jail.



RECRUITING/HIRES/RETENTION/DEPARTURES:

- Three (3) police recruit positions remain open, currently working on two (2) backgrounds.
- One (1) lateral police officer position remains open and an applicant is in the hiring process.
- Three (3) TEO positions remain open and the selection process for one (1) applicant is in the process.
- Two (2) Communications Officer positions remain open and the selection of applicants is in the process. One Communication Officer will be beginning in January.

AWARDS AND RECOGNITIONS:

- The SLPD held its annual Christmas luncheon and award ceremony to thank and celebrate their staff. Thank you to everyone for another amazing year, and congratulations to the winners.



COMPLAINTS AND FINDINGS:

- None

VEHICLE PURSUITS AND FINDINGS:

- None

USE OF FORCE INCIDENTS AND FINDINGS:

- There is one (1) UOF report under review for the month of December.

COMMUNITY OUTREACH/ SPECIAL EVENTS:

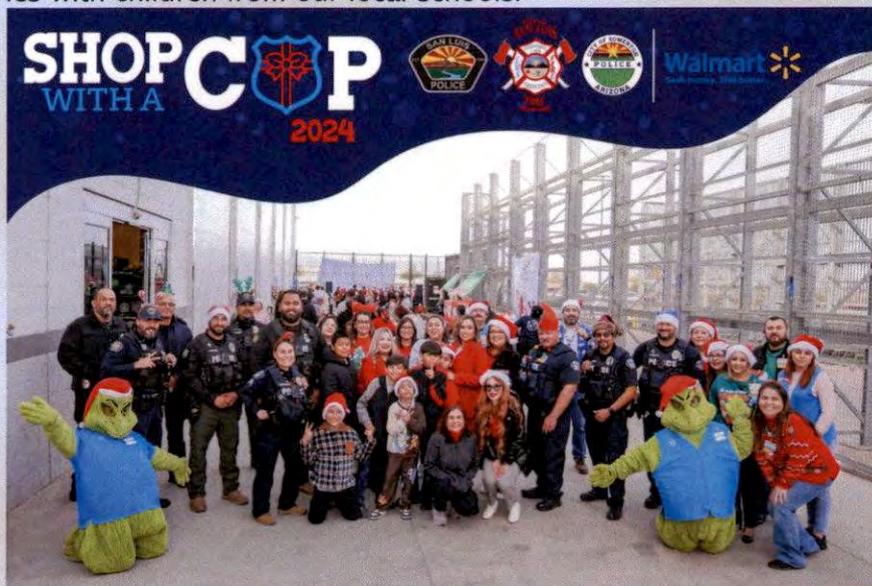
- SLPD assisted with the annual COSL Tree Lighting Ceremony.



- SLPD assisted and participated in the annual COSL Holiday of Lights Parade and Motor Officer Perez was awarded the Best Vehicle!



- The SLPD in collaboration with Walmart – San Luis, held its fourth annual Shop with a Cop event. Somerton PD and SLFD alike spent quality one-on-one time with the kids, creating unforgettable holiday memories with children from our local schools.



- SLPD staff participated in the COSL annual Ugly Sweater Contest!



MONTHLY INCIDENT/CRIME REPORT:

The incident/crime report is broken down into four (4) types of reports: 1 - Calls for Services - All calls reported by citizens and received at the Communications Center. 2 - Officer Initiated Calls - Contacts reported by officers while patrolling. 3 - Accidents - Accidents that occurred in city limits and cases taken by an officer. 4 - Actual Cases Taken by Officers - Reports taken by officers, crime/incident determined by an officer as reported by a citizen - from the calls of service received.

The Monthly Incident Calls for Service (CFS) count is listed below as reported by citizen(s) (Initiated as a CFS).

INCIDENT CALL TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
711	50	123	121	105	82	66	29	1,127
911 Call	194	194	222	258	336	662	477	3,692
Abandoned Vehicle	36	84	20	28	12	29	35	428
Accident	64	38	74	64	84	78	87	838
Alarm Commercial	33	29	34	34	21	28	22	314
Alarm Residential	12	10	10	13	8	13	8	135
Animal at Large	43	70	107	83	85	93	105	926
Animal Bite-Dog	3	1	1	3	1	1	2	18
Animal Cruelty	2	2	1		2	1		15
Animal Related	30	42	50	43	29	36	32	402
AOD-Assist Other Department	57	42	41	43	40	35	50	527
Arrest on Warrant	19	20	20	28	17	19	25	236
Assault	3	2	2	2	6	1	2	37
Attempt to Locate	14	17	11	7	11	14	7	124
Burglary	2	7	4	2	5	11	3	47
Child Abuse	2			3	1	3	5	34
Citizen Complaint	1	4	2	4	9	6	3	36
City Code		5	1		2	1		22
Civil Matter	23	37	37	26	37	38	30	355
Court Assist	8	23	6	7	3	8	4	105
Court Order Violation	5	5	6	4	7	4	6	73
Criminal Damage	8	10	9	3	13	10	9	119
Custodial Interference		3	9	5	2	3	6	44
Cybertips	2	4	3	2		1		16
Deceased Animal	6	5	3	6	10	12	7	76
Deceased Person	1		1	1			3	9
Disabled Vehicle	22	15	35	28	22	17	12	259
Disturbance	36	40	40	31	43	51	52	482
Driving under the Influence	6	9	11	12	7	15	6	116
Drug Offense	10	4	8	9	12	11	8	128
Field Interview	146	115	155	85	97	146	79	1,293
Flag Down	21	27	63	66	57	49	47	485
Foot Patrol	17	4	3	25	6	15	1	89
Found Person	2	1	1		1	2	3	18

Found Property	4	1	3	3	4	12	2	43
Fraud	5	12	12	6	4	3	2	71
Harassment	2	14	3	7	7	12	12	106
Identity Theft	4	8	10	7	7	6	6	81
Incorrigible Juvenile	2	3	7	3	1	1	2	38
Information Received	1	3	2	8	6	7	4	60
Littering		2	3	1	1	2		11
Loitering		1		3	1	1	1	11
Lost Property	8	4	6	8	11	6	9	86
Man Down	2	2	5	3	3	3	2	27
Missing Person-Overdue	1	4	9	2	6	5	4	48
New Call		2	1					8
Noise Disturbance	18	16	21	18	22	29	43	272
Notification	4	9	7	6	3	5	7	77
Open Door/Window	6	3	2	1	2	3	2	32
Other	36	35	52	49	46	36	57	515
Parking Violation	32	75	39	35	28	31	57	701
Private Tow	6	3	11	13	13	15	20	231
Prowler	1	4	1	1				13
Public Assist PD	21	33	42	48	47	29	28	399
Reckless Driver	28	27	29	28	51	46	41	440
Recovered Stolen Vehicle	1	5	2	1	3		2	23
Repair Order	8	8	13	7	4	2	6	116
Repossession	17	21	19	28	36	29	35	308
Runaway Juvenile	1		1	2	2		4	26
Sexual Offense	2	3	5	4	2	1	2	38
Shoplifting	8	5	7	8	6	6	7	111
Shots Fired	3	1		1	3	1	5	25
Stolen Property	1	3	2		1	1	2	18
Stolen Vehicle	5	7	3	2	9	11	5	70
Suicidal Subject	1		2	2		1	1	11
Suspicious Activity	11	2	9	7	12	8	14	113
Suspicious Subject	10	20	11	14	7	20	11	172
Suspicious Vehicle	8	7	2	5	15	6	4	90
Tagged Vehicle	3	2	2	3	1	1	12	35
TEST PD	1	3	5	2	33	4	3	72
Theft	8	11	14	13	7	14	13	145
Threats	11	4	13	27	13	6	13	140
Traffic Control	21	13	179	103	96	49	68	944
Traffic Incident	20	22	32	41	41	28	70	360
Traffic Stop	526	463	671	506	518	617	550	6,204
Trespass	6	3	6	8	10	7	5	83
Walk In PD	11	4	12	16	8	11	7	156
Welfare Check	31	24	28	36	30	26	29	337
<New Call>			2	2	1	3	2	19

Agency Assist								7
Information Report								1
10-40 Central	1	13	4	1				23
911 Unknown			1	1				3
Armed Robbery								1
Civil Standby	5			1		2		11
Fictitious Plate Traffic	1	1	1	1	2	1	1	9
Graffiti							1	3
Liquor Offense	2	1	2		1	3	1	16
Located Missing Person	2	3		3	2	2	2	19
Mental Case	1	3	1	2	5		2	20
Resisting Arrest								1
SL CADtoCAD	1							5
Stationary 28		1	1			1		4
Weapons/Explosives Offense-Other						1		2
10-40 Courtesy		1						3
False Reporting			1	1	1	2	1	8
Animal Case								1
Arson				1		2		5
Child Neglect					1	1		3
Indecent Exposure	1				2	1	1	6
Truancy								2
Animal Bite-Other			1					1
Child Molestation			1	1		3		5
Counterfeit Bill		1		1		1		3
Overdose			1					1
Public Assist FD			1					1
Repossession		1						1
Security Check		1				1		2
Suicide		1						1
Grand Total	1787	1911	2431	2131	2203	2604	2343	25,679

Officer Initiated Calls – Out of the Incident Reports (calls), the types below are calls initiated by the Officer, not by public request.

CALL TYPE	JUL	AUG	SEP	OCT	NOV	DEC	YTD
Field Interview	115	155	85	97	146	79	1,293
Traffic Stop	463	671	506	518	617	550	6,204
Grand Total	578	826	591	615	763	629	7,497

Tickets - Breakout Type

TYPE OF TICKET	JUL	AUG	SEP	OCT	NOV	DEC	YTD
Civil Traffic	182	249	208	180	240	185	2587
Criminal Citation	15	28	16	19	27	21	271
Criminal Traffic	11	8	6	10	15	7	125
Parking	33	14	8	2	3	9	238
Repair Order	6	14	6	2	1	3	99
Written Warning	160	266	166	176	212	196	2157
Citation		1	1		1	2	12
City Code	3	5	3	8	4	6	55
Animal Control/Warning	2	4	2	6	5	8	32
Grand Total	412	589	416	403	508	437	5576

Accidents

ACCIDENT TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD:
Accident - Injuries			1		2	2		8
Bike - Injuries								1
Bike - No Injuries						1		1
Hit and Run - Injuries							1	2
Hit and Run - No Injuries	11	5	1	4	7	4		60
Hit and Run - PP - No Injuries		2	2	1			1	15
Pedestrian - Injuries			1			1		3
Pedestrian - No Injuries					1			2
Private Property - Injuries			1					3
Private Property - No Injuries								2
Vehicle - Injuries	4		5	3	3	6	2	38
Vehicle - No Injuries	21	17	30	26	35	37	20	327
Grand Total	36	24	41	34	48	51	24	462

ACCIDENT	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD:
Fatal Traffic Crashes	0	0	0	0	0	0	0	0	0
Alcohol-related Crashes	1	0	0	2	0	0	1	0	7
Speed-related Crashes	0	0	0	0	0	0	1	0	3
Grand Total	1	0	0	2	0	0	2	0	10

Top 10 Accident Intersections for 2024	# of Accidents (YTD)
N MAIN ST @ E CESAR CHAVEZ BLVD	15
N 4TH AVE @ E COUNTY 22ND ST	12
N 10TH AVE @ E CESAR CHAVEZ BLVD	11
N 4TH AVE @ E CESAR CHAVEZ BLVD	10
E COUNTY 22ND ST @ N MAIN ST	8
N ARCHIBALD ST @ E URTUZUASTEGUI ST	8
N WILLIAM BROOKS AVE @ E B ST	8
N MAIN ST @ E PICENO DR	6
N WILLIAM BROOKS AVE @ E C ST	6
N 2ND AVE @ E D ST	5

Cases Taken by Officers

Cases Taken are actual police reports that document and detail all the facts, circumstances, and timeline of events surrounding an incident. This section, Cases Taken, is a live document that will update all existing months within the report as officers complete their investigations/reports.

REPORT TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
Abandoned Vehicle	1	4	1	1	2	1	6	33
Accident	12	11	25	22	29	28	30	271
Accident / Traffic Collision	16	5	4	4	4	4	5	79
Arrest on Warrant	17	10	17	24	14	14	16	180
Assault	2	1	3	1	3	1	2	28
Burglary	3	7	6	2	6	13	6	61
Court Order Violation	1	2	3	1	3	1	2	31
Criminal Damage	7	6	5	2	8	5	5	77
Disorderly Conduct	5	3	3	3	2	1		32
Disturbance	2		3	1		2	1	17
Domestic Disturbance	8	9	11	7	11	13	9	103
Drug Offenses	7	2	6	8	12	8	6	103
DUI	5	9	9	10	5	16	5	109
Information Report	9	9	6	7	3	4	6	117
Liquor Offenses	1		1	1	1	3	1	19
Motor Veh Collision		1		1	2	1	1	13
Sexual Offense	1	1	1	2	1	1		16
Shoplifting	7	5	6	5	4	6	5	98
Theft	4	7	5	6	7	6	3	80
Traffic Offense	10	6	11	8	13	12	7	126
Fraud	1	3	5	5	1			25
City Ordinance			1				2	9
Miscoduct w/Weapons		1						2
Threatening or Intimidating			1	1	1	1	1	12
Deceased Person		1	1	1			2	8
Dog at Large		2			1			6
Theft of Vehicle	1	7		1	8	8	2	38
Trafficking in Stolen Property								1
False Reporting	1	1	2		1	1		10

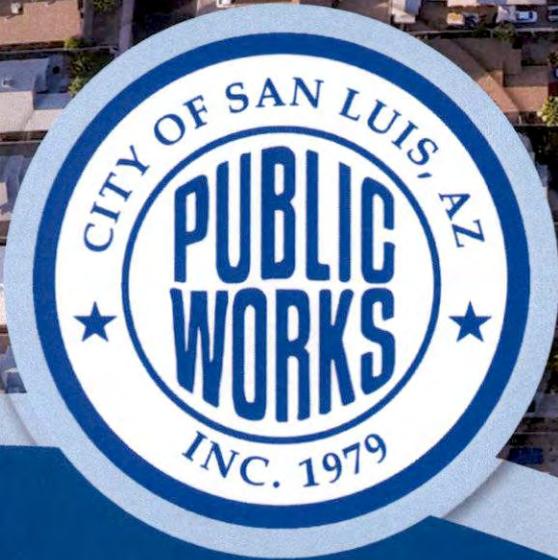
Located Missing Person		2		1	1		1	8
Minor in Possession of Tobacco			2	1				5
Taking Identity of Another	1		4	1				9
Animal Related			1			1	1	5
Assist Other Department								3
Child Abuse	1		1				1	7
Contribute Delinquency Minor								1
Missing Person	1		3	1	2		3	15
Resisting Arrest								1
Traffic Incident	1							4
Trespass	4	1	2	3		3	2	22
Child Molestation						2		3
Harassment								2
Littering				1				2
Recovered/Stolen Vehicle	1	2	2	1	1		1	12
Counterfeit Bill						1		2
Motor Veh Collision-No Inj-DUI								3
Motor Veh Collision-Non Injury	1				3			5
Motor Veh Collision-Private Prop								1
Cybertips	2	2		1				7
Robbery				1				2
Child Neglect				1				1
Extortion				1				1
Motor Veh Collision-Injury-DUI			1					1
Shots Fired		1						1
Parking Violation					1			1
Stalking					1			1
Arson						1		1
Motor Veh Collision-Injury						1		1
Information Received							1	1
Grand Total	133	121	152	137	151	159	133	1832

PUBLIC SAFETY ANSWER POINT (PSAP) CALL SUMMARY:

Call count of calls taken by our communication center.

TYPE	TOTAL
911 Calls	1,743
Admin Calls	2,743
Walk-Ins	59
PD Calls	2,596
FD Calls	439

**MONTHLY
REPORT**



**PUBLIC WORKS
DEPARTMENT**

DECEMBER 2024



Contents

- Public Works Admin.....1
- Street widening/improvements.....2
- Ongoing Projects.....3
- Water Division.....4
- Wastewater Division5
- Facilities Division.....6
- Fleet services Division.....7
- Solid Waste Division.....8
- Electrical Division.....9
- Highway Users Division.....10
- Sweeper.....11-13

Happenings

November 18 - December 6
Area 8 Community Clean Up

PUBLIC WORKS ADMIN

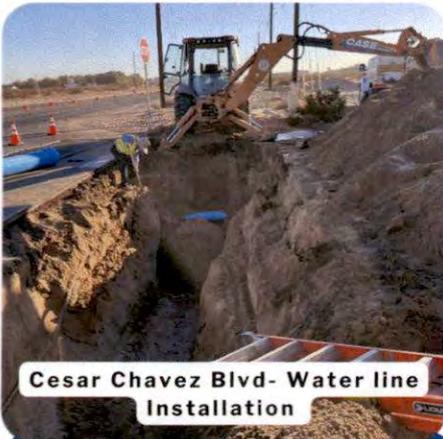


In December, our department focused on several projects aimed at enhancing the quality of life for our residents.

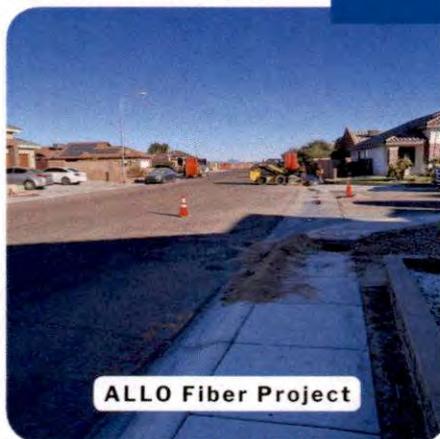
Administration / Engineering

We are currently monitoring the following private projects, with daily inspections in place.

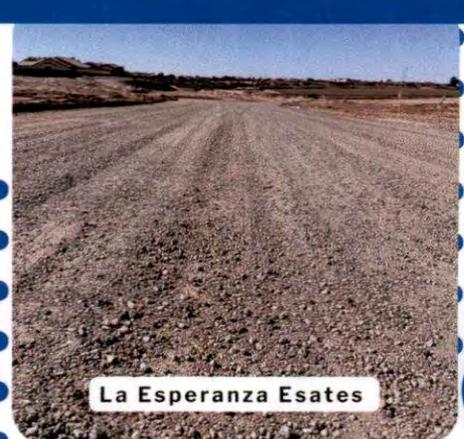
- Cesar Chavez Blvd: Waterline Installation
- La Esperanza Subdivision
- ALLO Fiber Optic Project - City Wide
- Bienestar 10 Town Homes Subdivision
- Los Mezquites Phase 4 Subdivision



Cesar Chavez Blvd- Water line Installation



ALLO Fiber Project



La Esperanza Estates

STREET WIDENING / EXTENSION IMPROVEMENTS

PW Administration is currently working on street widening and extension improvements.



10th Ave. Widening Design

Dahl Robbins Engineering is contracted for design, with a 30% submittal due by 11/25/24.

The 6th Ave. Extension Project

Design proposal was received on 11/25/24 and is under review



Cesar Chavez Blvd. Widening

Partial funding has been allocated through ADOT, which is administering the project. It is currently in the design phase with 95% of preliminary plans complete, and utility relocations are underway.

Public Works is currently in the process of selecting a consultant to design the Union Street and 4th Avenue intersection.

Additionally, improvements are planned for the intersection of County 22nd Street and Sidewinder Road.

Meanwhile, the design phase for enhancements at the Co. 22nd St. and 4th Ave. intersection is already underway.

Street Improvements

ADOT has informed Public Works that the Los Alamos Curve Realignment project will not be completed this fiscal year due to right of way acquisition and environmental clearance, with bidding expected in December 2025. The US 95 Raised Median project, managed by ADOT and designed by Consor Engineering, is currently in the design phase. ADOT has indicated that the project may exceed its budget, potentially requiring a reduction in project limits. Additionally, bike lanes are planned for Merrill Ave between Cesar Chavez Blvd and Los Oros St in the near future.

ONGOING PROJECTS



The Public Works Administration is currently undertaking water well site system improvement projects at Well Site No. 5 and Well Site No. 7.



Ongoing improvements at the treatment plants include the East WWTP project, which is currently under construction, and the West WWTP expansion project, which is 30% complete in its design phase.

PW Admin is currently working on street light improvements at the following locations:

- Co 22nd - In Construction
- 6th Ave - Finished
- 10th Ave

Crack sealing of roadways throughout the City has begun and will continue from November to April. Public Works is also working on road improvements at the 5th Ave and Kennedy Lane intersection to repair deep cross gutters. Winter right-of-way maintenance by Public Works Highway Users staff will start the week of 12/9/24.

WATER DIVISION

Our water division received a total of 173 AZ Blue State tickets

Water samples for free chlorine were collected to ensure compliance with ADEQ regulations.

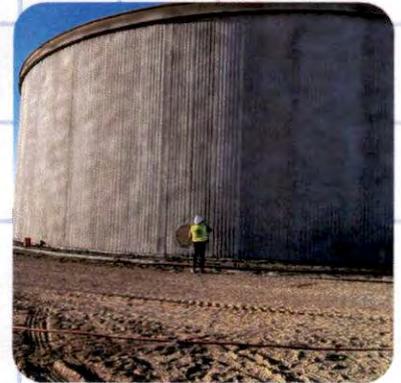
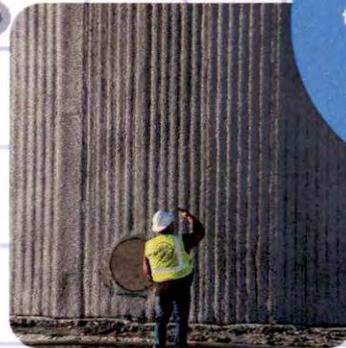
First half: 12/11/2024
Second Half: 12/30/2024

Conducted daily distribution sampling and monitoring to ensure the quality of our water.

Continues to assist residents with broken lines and water leaks and has installed two new 1" meters at several locations and two 2" meter at two locations.

Miscellaneous Projects

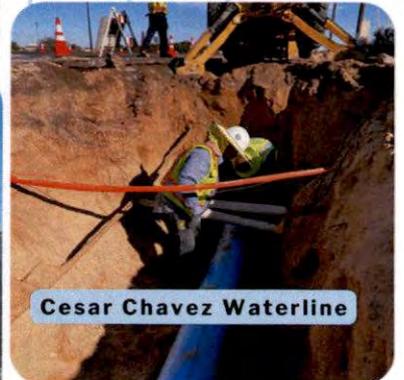
- Plaza Colibri Court - Pressure test inspection
- Delivered LCN Lead Consumer Notices (30 sampling) as per ADEQ.
- Continued the installation of the 12-inch water pipeline on Cesar Chavez Blvd.



WS7 New tank



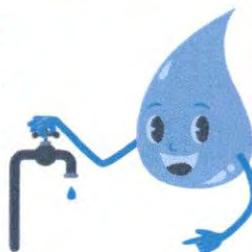
WS7 New tank



Cesar Chavez Waterline

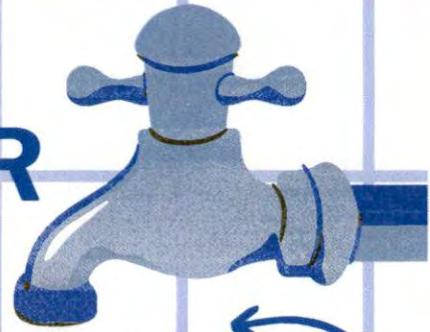


Fire Hydrant
Repair & Replace:
1595 Monreal Ln.
&
S.L High School



Open/Close
Meters: 23

WASTEWATER DIVISION



Take a look

Our wastewater division received a total of 162 AZ Blue State tickets.

To meet ADEQ requirements, water samples from both treatment plants are being sent for testing.

The wastewater division assisted with CCTV inspections, cleaned laterals, and managed odor control.

Routine maintenance and inspections were conducted at our two treatment plants and 13 lift stations.

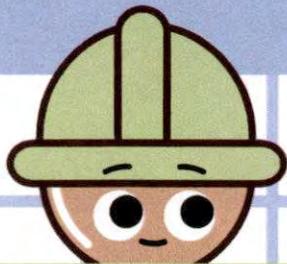
Miscellaneous Projects

WW Treatment Plant:

- East: East - Basin #1 maintenance performed.
- Delivered sand from East WWTP to West WWTP.

Collection:

- 930 North Hidalgo Ave: Clean out installed 7 feet into the property.
- 111 Juarez St: New clean out installed 8 feet into the property.
- Muffin Monster leaked waste; the issue was resolved.



Yuma County Landfill
Dry Sludge:
105.31 tons
Grit: 0 tons



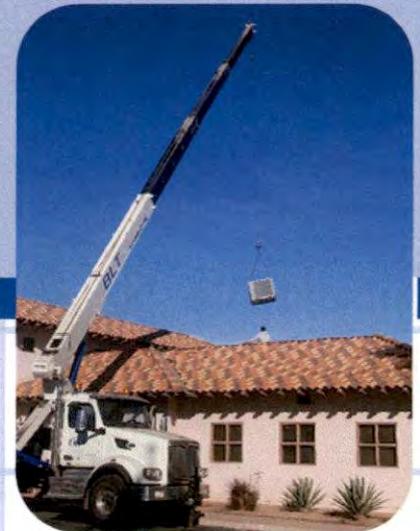
take a look

FACILITIES DIVISION

The facilities division is performing routine building repairs as needs arise in several city buildings on a daily basis.

Special projects:

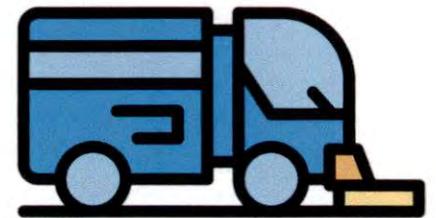
- Installed access control at the police lobby and police sally port.
- Built prefabricated storage.
- Replaced A/C unit #12 at the police dispatch area.
- Installed Christmas decorations at City Hall.



Pest control services are provided monthly in several of our city buildings.



Facilities Administration supported in-house customers and vendors, managed time-clock adjustments, processed vacation RFL forms, coordinated janitorial supplies, handled purchasing, oversaw records destruction, conducted inspections, addressed departmental requests, managed the budget, and prepared the p-card log with receipts.



Sweepers were also used to clean parking lots at various City buildings.

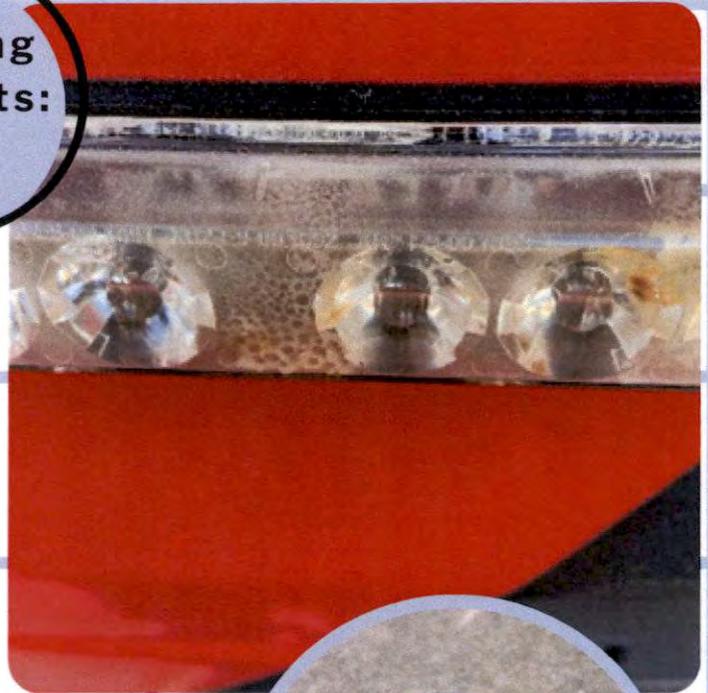




FLEET SERVICED DIVISION

Total
vehicles
serviced:
124

Waiting
on Parts:
3



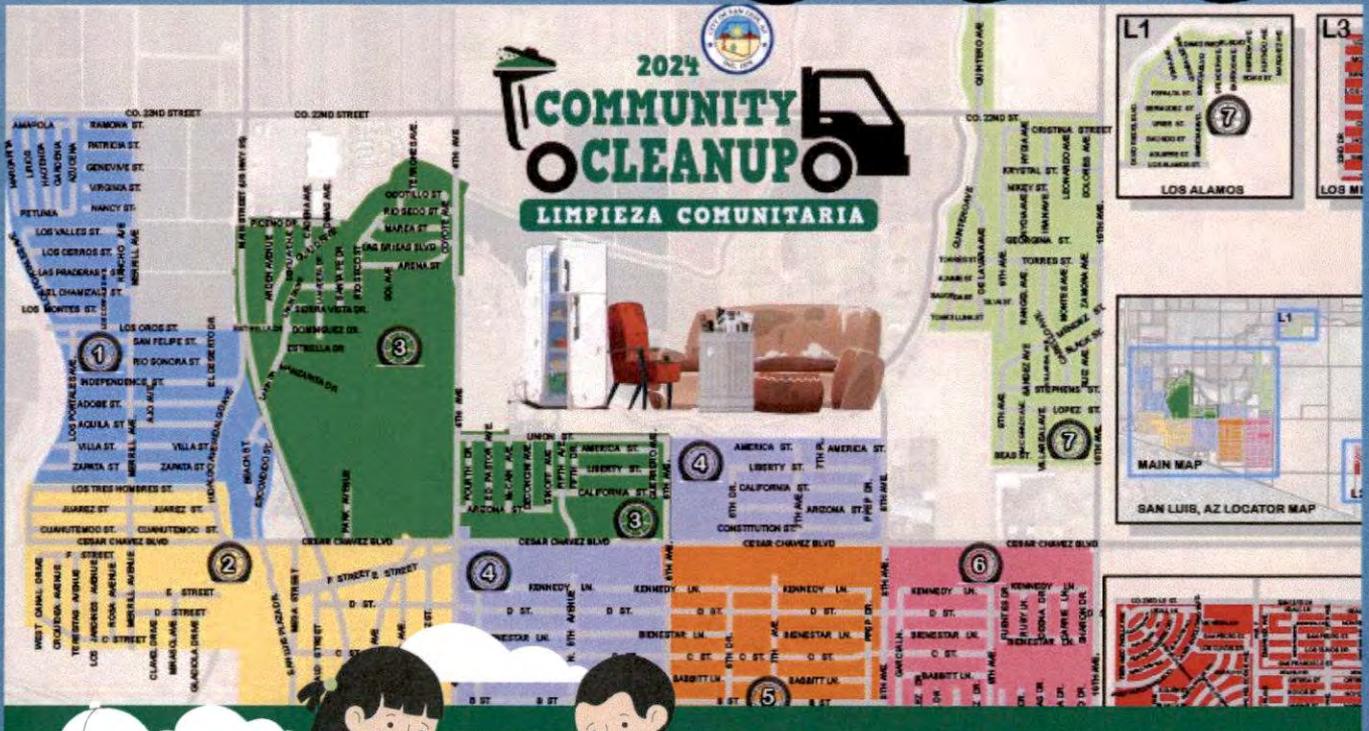
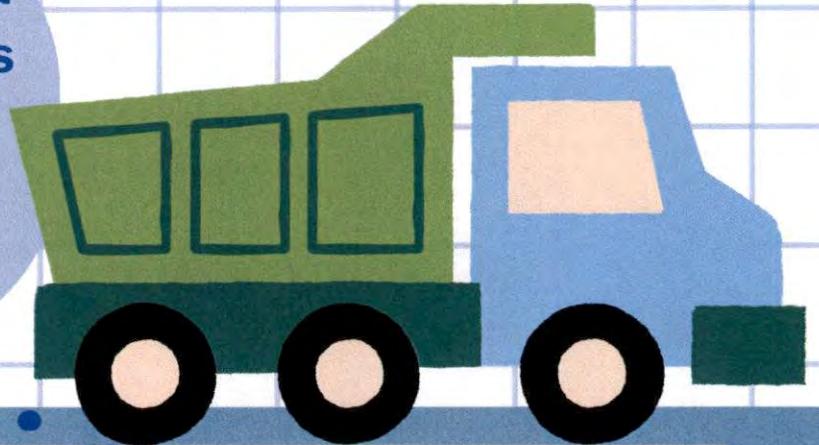
Service
calls: 11





SOLID WASTE DIVISION

Our SW Crew collected a total of 1203.84 tons of residential and commercial solid waste.

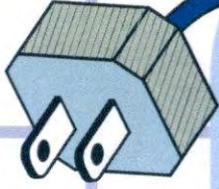


The Community Clean-Up program was completed as scheduled in December, with all designated areas finished on time. The total tonnage collected during the clean-up was 372.83 tons.



ELECTRICAL DIVISION

Electrical maintenance was performed throughout the month at the West & East Plant.



Our electrical division collaborates with the water and wastewater divisions as needed and is also available to assist other divisions and departments with repairs. Additionally, they consistently maintain their daily upkeep.



Well Site #7: Troubleshooted reclaim pump bray valve, removed and replaced bray valve.

Worked at Lift Station 300 to troubleshoot the Vapex odor control system, removing and replacing the oxidant generator and motherboard timing sensor.



Assisted at the transfer site with troubleshooting the entrance gate and helped install a camera to monitor the new water project.

HIGHWAY USERS DIVISION



Our highway users division has worked diligently to level and grade street shoulders, remove excessive dirt and trash from those areas, install, replace, and repair street signs, and continue the San Luis cleanup project in various locations around town.



Miscellaneous Projects

Highway users assisted with traffic control at the job fair event at the HR conference room, supported the Water Department with a concrete pour on Cesar Chavez Blvd & 5th Ave, and helped the Wastewater Department with pouring a concrete slab. They also cleaned up a car accident and debris at the request of PD, assisted in pouring a concrete slab for a door gate entrance, and helped the PD with another car accident cleanup. Additionally, they assisted the Water Department with the installation of a 12-inch water pipe along Cesar Chavez Blvd.



Assisted animal control with 5 dead animals.



The water truck continues its regular routes, as well as servicing additional areas as needed.



Sweeper Route - December 2024

All logs available upon request.

**Week of
12/2-12/6**

Sidewinder Rd. to 10th Ave. (South of Co. 22nd St.)

Quintero Ave.	Torres St.	Ajaime St.	Sauceda St.	T. Luna St.	De La Vara Ave.	9th Ave.
Silva St.	Nydia Ave.	Krystal St.	Nickey St.	Torres St.	Rangel Ave.	Cristina St.
Georgina St.	Leandro Ave.	Dolores Ave.	Rangel Ave.	Montes Ave.	Zamora Ave.	Mendez St.
Beas St.	McGrady Ave.	Sandez Ave.	Cabello Ave.	Villareal Ave.	Stephens St.	Black St.
Ruiz Ave.	Lopez St.					

Rancho Los Oros & Los Portales

Ramona St.	Patricia St.	Genevive St.	Virginia St.	Nancy St.	Los Valles St.	Los Cerros St.
Las Praderas St.	El Chamizal St.	Los Montes St.	Los Portales Ave.	Los Corrales Ave.	San Felipe St.	Rio Sonora St.
Independence St.	Adobe St.	Aquila St.	Villa St.	Zapata St.	L.T. Hombres St.	Merrill Ave.

4th Ave. to 6th Ave.

Kennedy Ln.	'D' St.	Bienestar Ln.	'C' St.	Babbitt Ln.	'B' St.	6th Ave.
4th Ave.	4th Dr.					

Mesa St. to 4th Ave.

Mesa St.	Archibald St.	W. Brooks Ave.	2nd Ave.	4th Ave.	4th Pl.	Washington Ln.
San Luis Ln.	Urtzuastegui St.	'B' St.	'C' St.	'E' St.	'F' St.	

Bienestar #11 & #12 - Belleza Del Desierto #1 & #2

Emmanuel Ave.	E. Salazar Pl.	San Gerardo Ln.	Santa Sophia St.	Santa Anna Pl.	Santa Rosalina Ln.	San Antonio St.
San Diego St.	San Gabriel St.	Santa Palmira St.	Plumeria Ave.	San Marcos St.	Agave Ave.	Saguaro Ave.

**Week of
12/9-12/13**

4th Ave. to 8th Ave. (North of CC Blvd.)

4th Ave.	4th Dr.	Ed Pastor Ave.	McCain Ave.	Deconcini Ave.	Sinoff Ave.	5th Ave.
5th Dr.	California St.	Liberty St.	America St.	Guerrero Ave.	6th Ave.	Union St.

Los Portales / Los Jardines

Juarez St.	Merrill Ave.	Cuauhtémoc St.	F St.	E St.	D St.	Clavel Dr.
Mirasol Ave.	Gladiola Dr.	Rosa Ave.	Los Jardines Ave.	Teresitas Ave.	Orquidea Ave.	West Canal Dr.
C St.						

Los Alamos

Los Alamos St.	Aguirre St.	Galindo St.	Uribe St.	Bermudez St.	Peralta St.	Edais St.
Marquez Ave.	David Riedel Blvd.	Spencer Ave.	Barrios Ave.	Heredia Ave.	Hurtado Ave.	Vega Ave.
Garcia Blvd.	Gonzalez Ave.					

Santa Cecilia #1 & #2 and Bienestar #10

Aracely St.	Ortega St.	Hoyos St.	Nadine St.	Jeft St.	Jaxon St.	Co. 24th St.
19th Ave.	Jenkins Ave	Ave. F	Emanuel Ave.	Aramely Ave.	Santa Palmira St.	San Marcos St.
San Diego St.	San Gabriel St.	San Fernando St.	Christian Ave.			

Los Olivos Dr. 8th Ave. - 10th Ave

San Pedro St.	Los Olivos Dr.	San Francisco St.	Julian St.	E. Rolish St.	Garcia Ln.	Gonzalez Dr.
Bernal Dr.	9th Ave.	Terrazas Dr.	Montana Dr.	Figuroa Dr.		

**Week of
12/16-12/20**

Ave. F to 20th Ave. (south of San Francisco St.)						
Emmanuel Ave.	Christian Ave.	19th Ave.	20th Ave.	San Francisco St.	Los Olivos Dr.	San Pedro St.
Monreal Ln.	Udall Ln.					

Garcia Ln. to 10th Ave. (South of Cesar Chavez Blvd.)						
Garcia Ln.	Babbitt Ln.	'C' St.	Bienestar Ln.	'D' St.	Kennedy Ln.	9th Ave.
Fuentes Dr.	Ruby Ln.	Deena Dr.	Carrie Dr.	10th Ave.		

6th Ave. - 8th Ave. (South of 'B' St.)						
Washington Ln.	San Luis Ln.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.
San Pablo St.	6th Pl.	7th Ave.	San Juan Ln.	Ppep Dr.	8th Ave.	

Garcia Ln. - 10th Ave. (North of U St.)						
Garcia Ln.	Monreal Ln.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.
Sanchez Dr.	Fuentes Dr.	8th Ave.	San Juan Ln.	Ppep Dr.	9th Ave.	

Santa Ceceilia #3 & #4 (20th Ave - 21st Ave)						
Monreal Ln.	San Pedro Ln.	Los Olivos Dr.	San Francisco St.	Aracely St.	Ortega St.	Hoyos St.
Nadine St.	Jett St.	Agave Ave.	Saguaro St.	20th Ave.	21st Ave.	

**Week of
12/23-12/27**

Ave F. (West of Ave. F)						
R. Dodge Ave.	Dancil St.	Gutierrez Ave.	Hernandez St.	J. Harper Crt.	Escamilla Crt.	F. Sandoval Crt.
B. Holcom Pl.	Los Olivos Dr.	Harris Ave.	Emalie St.	Rolish St.	Bianca St.	C. Torres Crt.

Plaza I, II, Rio Seco & Escondido						
Beach St.	Escondido St.	Arden Ave.	Bentu Ave.	Cadena Ave.	Dimas Ave.	Piceno Dr.
Guiu Dr.	Lakin Dr.	Manzanita Dr.	Estrella Dr.	Dominguez Dr.	Sierra Vista Dr.	La Madera Dr.
Santa Fe Dr.	Rio Seco St.	Arena St.	Sol Ave.	Las Brisas Blvd.	Marea St.	Rio Seco St.
Ocotillo St.	Coyote Ave.					

6th Ave. to Ppep Dr.						
Kennedy Ln.	'D' St.	Bienestar Ln.	'C' St.	Babbitt Ln.	'B' St.	6th Dr.
7th Ave.	Ppep Dr.	6th Ave.				

Ave F. (West of Ave. F)						
I. Solorio Crt.	R. Grijalva Crt.	A. Aguirre Crt.	E. Lopez Crt.	J. Napolitano Blvd.	F. Padilla Ave.	Udall Ln.
Monreal Ln.	San Pedro St.					

Los Mezquites						
San Luis Ln.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.	Ortega St.
22nd Dr.	23rd Ave.	23rd TRL	24th Ave.			

Week of
12/30-12/31

Sidewinder Rd. to 10th Ave. (South of Co. 22nd St.)

Quintero Ave.	Torres St.	Ajaime St.	Sauceda St.	T. Luna St.	De La Vara Ave.	9th Ave.
Silva St.	Nydia Ave.	Krystal St.	Nickey St.	Torres St.	Rangel Ave.	Cristina St.
Georgina St.	Leandro Ave.	Dolores Ave.	Rangel Ave.	Montes Ave.	Zamora Ave.	Mendez St.
Beas St.	McGrady Ave.	Sandez Ave.	Cabello Ave.	Villareal Ave.	Stephens St.	Black St.
Ruiz Ave.	Lopez St.					

Rancho Los Oros & Los Portales

Ramona St.	Patricia St.	Genevive St.	Virginia St.	Nancy St.	Los Valles St.	Los Cerros St.
Las Praderas St.	El Chamizal St.	Los Montes St.	Los Portales Ave.	Los Corrales Ave.	San Felipe St.	Rio Sonora St.
Independence St.	Adobe St.	Aquila St.	Villa St.	Zapata St.	L.T. Hombres St.	Merrill Ave.

4th Ave. to 6th Ave.

Kennedy Ln.	'D' St.	Bienestar Ln.	'C' St.	Babbitt Ln.	'B' St.	6th Ave.
4th Ave.	4th Dr.					

Mesa St. to 4th Ave.

Mesa St.	Archibald St.	W. Brooks Ave.	2nd Ave.	4th Ave.	4th Pl.	Washington Ln.
San Luis Ln.	Urtzuastegui St.	'B' St.	'C' St.	'E' St.	'F' St.	

Bienestar #11 & #12 - Belleza Del Desierto #1 & #2

Emmanuel Ave.	E. Salazar Pl.	San Gerardo Ln.	Santa Sophia St.	Santa Anna Pl.	Santa Rosalina Ln.	San Antonio St.
San Diego St.	San Gabriel St.	Santa Palmira St.	Plumeria Ave.	San Marcos St.	Agave Ave.	Saguaro Ave.



CITY OF SAN LUIS, AZ
**HUMAN RESOURCES
DEPARTMENT**
YOUR FUTURE BEGINS HERE.

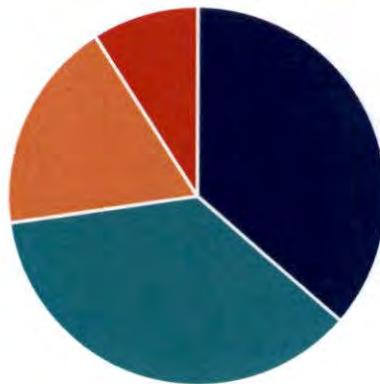
RISK MANAGEMENT OPERATIONS REPORT

DECEMBER 2024

CITY OF SAN LUIS | 800 E Cesar Chávez Blvd. San Luis, AZ 85349 | www.sanluisaz.gov

TOTAL CLAIMS REPORTED	
Injuries	4
Exposures	0
Auto Damages	4
Windshield Damages	0
Property Damages	2
Notice of Claims	1
Cyber Security Claims	0
TOTAL	11

Dec 2024 - Claims Received



- Injuries
- Exposures
- Auto Damages
- Windshield Damages
- Property Damages
- Notice Of Claims
- Cyber Security

HAZARD ASSESSMENTS

City Hall Conference Rooms – Maximum Occupancy Totals

- The revised suggested maximum occupancy limits for the City Hall conference rooms have been reviewed and submitted to the Building Inspector for final approval and recommendation.
- Having maximum occupancy totals is important to ensure safety by preventing overcrowding, complying with

building codes, and maintaining proper emergency evacuation procedures.

Aquatics Chemical and PPE Assessment

- A review/meeting took place with the Parks Grounds Supervisor and the Recreation Coordinator to review the chemicals used by the Aquatics Division and provided further safety recommendations.
- Respirator mask fit testing was conducted for the qualified Aquatics and Parks staff involved in handling the pool chemicals.

City Hall Inflatable Christmas Ornament Installation

- An assessment was conducted to safely install 2.2 lb. ornaments and to safely hang from the ceiling beams.

SAFETY WALKTHROUGHS & SITE VISITS

Date	Department
December 3, 2024	ERAP Event Safety Assessment
December 13, 2024	City Hall Conference Room Occupancy Safety Walkthrough
December 17, 2024,	Cultural Center Electrical Room Walkthrough

IN – PERSON SAFETY TALKS – DECEMBER 2024

Department	Topic
Parks Grounds	Personal Protective Equipment
Facilities	Personal Protective Equipment
Wastewater	Personal Protective Equipment
Fleet	Personal Protective Equipment
Hwy Users	Personal Protective Equipment
Water	Personal Protective Equipment
Solid Waste	Personal Protective Equipment

ONLINE (EMAIL) SAFETY TALKS – DECEMBER 2024

Department	Topic
All City Personnel	Personal Protective Equipment

DECEMBER 2024 TRAINING – IN PERSON

Department	Topic
Risk Management – Safety Officer	Bloodborne Pathogens (PW Divisions)

DECEMBER 2024 – INJURY AND ACCIDENT INVESTIGATIONS

Department	Topic
12/3/2024	Parks Grounds Division
12/6/2024	Fire Department
12/11/2024	Public Works

DECEMBER 2024 – PROPERTY DAMAGE INVESTIGATIONS

Department	Topic
12/3/2024	Wastewater Division
12/3/2024	Solid Waste Division
12/19/2024	Solid Waste Division

MAJOR PROJECTS

SAFETY & RISK MANAGEMENT

- **Battery Recycling Process Review with Yuma Lowe's**
 - The alkaline battery recycling process has been established and communicated to department Supervisors, with the suggested pick-up date for alkaline batteries scheduled for December 20th, 2024.
 - Implementing a battery recycling and disposal process is crucial for protecting the environment, ensuring public health and safety, complying with legal standards, and promoting sustainability.
- **Bloodborne Pathogen/Biowaste/PPE training presentation given to our HWY Users/Solid Waste Department**
 - Risk Management assessed and implemented the Bloodborne Pathogens/Biowaste/PPE training presentation, which was shared with the Solid Waste and HWY Users divisions.
 - Additionally, a bio waste disposal process was presented to the division for their review and evaluation.

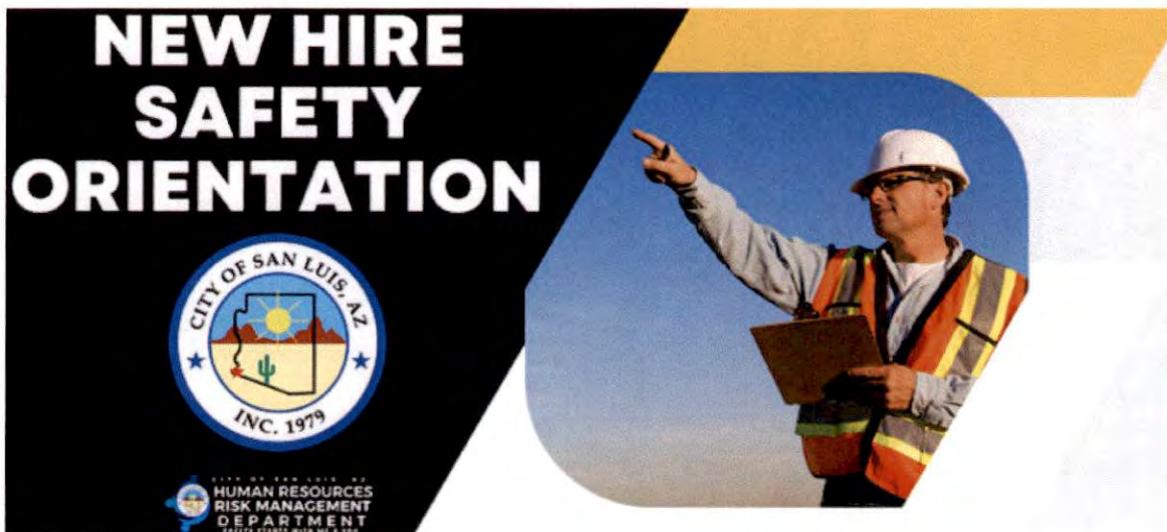
- **Year End division Power Point Presentation for Council**
 - Risk Management completed a review of the 2024 Calendar Year End Operations Report to be presented to Council during January 8, 2025
- **Safe Personnel/Vector Solutions Online Annual Safety Training Plan**
 - The 2025 Safety Online Training Plan is in effect as of January 1st. This plan will keep our city employees up to date with safety training compliance requirements and offer essential refresher courses.
 - Online safety training courses are important because they ensure employees are informed about safety protocols, reduce the risk of accidents, and help the company comply with legal safety regulations.
- **FY 26 Budget Preparation**
 - The Risk Management Division, in collaboration with City Departments, is currently working on the new FY 2026 budget entries and preparations to ensure a timely budgeting process.
- **2024 Essential Records Review**
 - As a mandatory requirement for all Cities and Towns by the AZ State Library, Archives and Public Records, an essential records review for 2024 was conducted by the Risk Management Division and submitted to the San Luis City Clerks Office.

NEW HIRE SAFETY ORIENTATION	
Date	New Hires
December 4, 2024	3
December 18, 2024	3

IN-PERSON TRAINING – BLOODBORNE PATHOGENS



NEW HIRE ORIENTATIONS – DECEMBER 2024



DECEMBER SAFETY TALK – PPE





San Luis Municipal Court

December 2024 Monthly Update

Events:

- Judge Figueroa swore in the newly elected/re-elected City Council Members
- Judge Figueroa swore in the newly elected Vice Mayor
- Court Staff attended the Annual Employee Recognition Night
- SLMC had their holiday dinner

Court Security Count:

- 1,488 patrons visited the courthouse
- 16 law enforcement checked in
- 15 events where contraband was located
- Annual Report

SLMC Court Security Count 2024			
Month	Public	Law Enforcement	Contraband
January	1,118.00	22	19
February	1,246.00	45	22
March	1,124.00	59	12
April	1,192.00	49	33
May	1,204.00	31	6
June	1,165.00	29	6
July	980.00	30	8
August	1,105.00	35	5
September	1,104.00	24	13
October	1,297.00	21	10
November	1,324.00	30	10
December	1,488.00	16	15
Total	14,347.00	391	159

Meetings:

- Attended Department Head Meetings
- Had a Criminal Justice Coordination Meeting with San Luis Police Department and the City Prosecutor's Office
- Judge Figueroa attended the Supreme Court Evidence Advisory Quarterly Committee Meeting

Revenue:

- See spreadsheet on the next two pages containing the Municipal Court's end-of-the-month report

Updates:

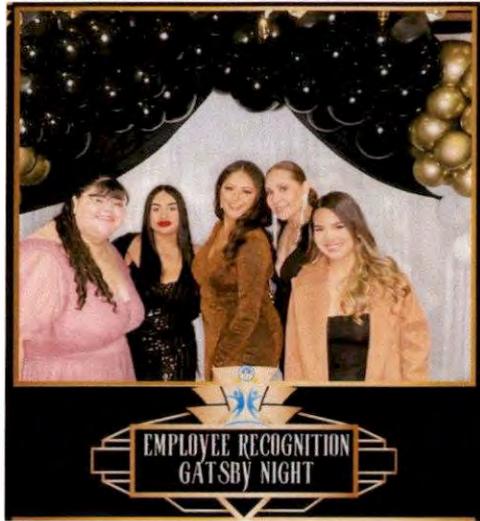
- SLMC has been assigned a Court Security Officer from Yuma County Superior Court to be stationed for one year



San Luis Municipal Court

Trainings:

- Court Staff received training on payment contracts
- Judge Figueroa attended the 2024 Arizona Judicial Traffic Conference in Tempe, AZ



Period Covered: December 2024
 Prepared by: Alejandra Peru
 Title: Court Administrator
 Prepared date: 1/2/2025

GL ACC NUM	CODE	GL ACCOUNT NAME	Amount
HOLD ACCOUNTS			
2-79-11		UNAPPLIED PAYMENTS	\$ -
2-79-51		DDS HOLD ACCOUNT	\$ -
2-71-01	ZBND	BOND POSTED	\$ 370.00
2-92-01	ZHRFX	CITING AGENCY SUSPENSE - 28-2533 REGISTRATION VIOLATION	\$ -
2-92-03	ZOS	CITING AGENCY SUSPENSE - 12-116.04C OFFICER SAFETY EQUIPMENT	\$ -
2-72-01	ZOVR	REFUNDABLE OVERPAYMENTS	\$ 15.75
2-41-01	ZREST	RESTITUTION	\$ 255.00
2-92-02	ZSLPX	CITING AGENCY SUSPENSE - 28-4139 LICENSE PLATE VIOLATION	\$ -
TOTAL HOLD ACCOUNTS			\$ 640.75
ACCOUNTS PAYABLE			
4-23-01	ZHRFC	28-2533 REGISTRATION VIOLATION	\$ -
2/21/1953	ZOS2	2011 ADDITIONAL ASSESSMENTMT (JUSTICE COURTS SHARE)	\$ 128.56
4/23/2003	ZOS3	OFFICER SAFETY EQUIPMENT (SAN LUIS POLICE DEPARTMENT)	\$ 514.19
2/15/1932	ZOS5	STATE CITING AGENCIES - 2011 ADDITIONAL ASSESSMENT (AZ DEPT PUB SFTY, PHOENIX)	\$ -
4/23/2002	ZSLPC	28-4139 LICENSE PLATE VIOLATION (SLPD)	\$ 55.81
2-51-03	ZOSX(5)	2011 Additional Assessment - Citing Agency Share - (ADOT)	\$ 0.25
2-51-03	ZOSX(3)	2011 Additional Assessment - Citing Agency Share - (SAN LUIS POLICE DEPARTMENT)	\$ -
2-51-03	ZOSX	2011 Additional Assessment - Citing Agency Share - (SOMERTON POLICE DEPARTMENT)	\$ -
2-51-02	ZSLPX	28-4139 LICENSE PLATE VIOLATIONS - CITING AGENCY SHARE (ADOT)	\$ -
2-51-02	ZSLPX	28-4139 LICENSE PLATE VIOLATIONS - CITING AGENCY SHARE (SLPD)	\$ -
2/12/1962	ZSLPD	CIVIL PENALTY - SUSPD/DISPLAY LICENSE PLATE VIOLATIONS (CITING AGENCY)	\$ -
TOTAL ACCOUNTS PAYABLE			\$ 698.81
GENERAL FUND			
2-13-05	ZADRF	Title 22 FEES	\$ -
2-11-05	ZADRF	ARSON DETECTION REWARD FUND	\$ -
2-52-01	ZEORF	EORPF - TITLE 22 FEES	\$ -
2-15-46	ZDRPF	DRAG RACING PREVENTION ENFORCEMENT FUND	\$ 50.00
2-12-16	ZSASF	SMART AND SAFE FUND	\$ -
4-91-04		FORFEITED OVERPAYMENTS	\$ -
4/21/1981	ZASZ	SCHOOL ZONE ADDITIONAL ASSESSMENT	\$ -
4-39-41		PROSECUTION FEE	\$ -
4-39-72	ZATT	INDIGENT DEFENSE ADMINISTRATIVE ASSESSMENT	\$ -
2-31-01	ZATT	INDIGENT DEFENSE ATTORNEY FEES (IN COUNTY)	\$ 2,993.74
2/15/1933	ZCAA1	ADDRESS CONFIDENTIALITY PROGRAM ASSESSMENT	\$ 95.00
4/29/2022	ZCAA2	ADD CONFIDENTIALITY PROGRAM ASSESSMENT - LOCAL PORTION	\$ 5.00
4-31-01	ZDDS	COURT DEFENSIVE DRIVING SCHOOL FEE	\$ 5,800.00
4-31-02	ZDEFP	DEFERRED PROSECUTION FEE	\$ 200.00
4/21/2010	ZFINE	CIVIL TRAFFIC FINES	\$ 8,666.70
4/22/1930	ZFINE	CRIMINAL FINES - NON TRAFFIC	\$ 832.05
4/22/2010	ZFINE	CRIMINAL TRAFFIC FINES (DUI)	\$ 671.09
4/22/2020	ZFINE	CRIMINAL TRAFFIC FINES (NON-DUI)	\$ 379.67
4/21/1990	ZFINE	OTHER CIVIL	\$ -
4/21/1995	ZFINE	GENERIC BASE FINE	\$ 322.85
4-49-07	ZFINE	LOCAL CIVIL TRAFFIC - CV	\$ 43.96
4/21/1971	ZHRF2	CRT REIMBURSEMENT FEES (HURF-RELATED CV WT VIOLATIONS)	\$ 0.52
4-59-04	ZFINE	OFFENSES - CR	\$ 81.78
4-39-09	ZLCL	OTHER CLERK FEES	\$ 111.24
4/11/2001	ZMISC	TITLE 22 FILLING AND ANSWER FEES	\$ 61.64
4-45-01	ZPARK	PARKING FINES	\$ 78.09
4-49-05	ZTCOR	OFFENSES - CV	\$ 210.40

4-91-02	ZOVF	NON-REFUNDABLE OVERPAYMENTS	\$ 17.50
4-91-03	ZFOR	BOND FORFETURES	\$ -
TOTAL GENERAL FUND			\$ 20,621.23
SPECIAL REVENUE COURT FUND			
4/30/2004	ZCTEF	COURT ENHANCEMENT FEE	\$ 3,981.74
4-32-01	ZDEF	DEFAULT FEE	\$ 1,289.88
4/13/2003	ZJCL	LOCAL JUDICIAL ENHACMENT FUND. (\$7 LOCAL PORTION OF THE TIME PAYMENT FEE)	\$ 608.50
4-13-02	ZJCLF	TITLE 22 OTHER FEES (LOCAL JCEF)	\$ 8.35
4-32-03	ZWAR	WARRANT FEE	\$ 332.35
TOTAL SPECIAL REVENUE COURT FUND			\$ 6,220.82
STATE OF ARIZONA TREASURER			
2/14/2008	ZADPS	ADPS FORENSIC FUND	\$ 822.43
2/14/2003	ZCEF	CEF- PENALTY ASSESSMENT NOT FROM DPS PHOTO ENFORCMENT	\$ 1,444.27
2/14/2009	ZCEF2	1% CLEAN ELECTIONS FUND	\$ 129.50
2/14/2001	ZCJEF	CJEF PENALTY ASSESSMENT	\$ 6,012.15
2/11/2011	ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$ 4.65
2/11/2025	ZDECJ	DRUG & GANG ENFORCEMENT ACCOUNT	\$ -
2/14/2005	ZDNAS	DNA PENALTY ASSESSMENT	\$ 27.04
2/15/2011	ZDUIA	DUI ABATEMENT FUND ASSESSMENT	\$ -
2/15/1934	ZDVSF	DOMESTIC VIOLENCE ASSESSMENT	\$ 100.00
2/13/2023	ZFAR1	FARE-Special Collections	\$ 241.19
2/13/2022	ZFAR2	FARE-Delinquency Fee	\$ 70.00
2/13/2025	ZFAR3	FARE-Enhanced Special Collections	\$ 95.41
2/13/2024	ZFAR4	FARE-Enhance Delinquency Fee	\$ 34.32
2/14/2004	ZFTGS	FTG PENALTY ASSESSMENT	\$ 997.26
2/11/1935	ZHRF1	HIGHWAY USER REVENUE FUND (WEIGHT VIOLATIONS)	\$ 109.79
2/11/1936	ZHRF3	HIGHWAY USER REVENUE FUND (REGISTRATION VIOLATIONS)	\$ -
2/13/1952	ZJCS	JCEF TIME PAYMENT FEE - STATE	\$ 956.22
2/13/1953	ZJCS	TPF-PUBLIC DEFENDER TRAINING FUND	\$ 173.86
2/13/1951	ZJCSF	JCEF TITLE 22 FEES - STATE	\$ 19.27
2/14/2002	ZMSEF	MSEF PENALTY ASSESSMENT	\$ 1,852.32
2/15/1931	ZOS1	2011 ADDITIONAL ASSESSMENT - STATE	\$ 1,029.44
2/15/2013	ZPCOF	PRISON CONSTRUCTION AND OPERATIONS FUND ASSESSMENT	\$ 1,708.62
2/15/1942	ZPOTE	PEACE OFFICER TRAINING EQUIP FUND	\$ 495.70
2/14/2006	ZPRSU/PR S6	JCEF PROBATION ASSESSMENT - ST	\$ 2,436.76
2/15/2014	ZPSEF	PUBLIC SAFETY EQUIPMENT FUND ASSESSMENT	\$ 1,531.40
2/15/1943	ZVCAF	\$9 VICTIMS RIGHT PENALTY (37.6%)	\$ 441.54
2/15/1937	ZVREA	VICTIM RIGHTS ENFORCEMENT FUND	\$ 261.39
2/15/1944	ZVRF	\$9 VICTIMS RIGHT PENALTY (62.4%)	\$ 733.22
TOTAL STATE OF ARIZONA TREASURER REVENUE			\$ 21,727.75
TOTAL			\$ 49,909.36

DISBURSEMENTS:		
STATE	\$	21,727.75
CITY	\$	20,621.23
COUNTY (2-21-53)	\$	128.56
JCEF (4-13-03 + 4-13-02)	\$	616.85
CEF (4-30-04)	\$	3,981.74
WARRANT FEES (4-32-03)	\$	332.35
CITING AGENCIES:		
SLPD	\$	514.19
DPS	\$	-
ADOT	\$	0.25